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ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

FEBRUARY 1987 BOOKLET

PUBLIC ASSISTANCE DATA FOR JANUARY 1987
FOOD STAMP DATA FOR DECEMBER 1986

PUBLIC ASSISTANCE PROGRAMS
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ADC persons, cases and cost per person
Unemployment
Food Stamp
Intake
ADC Earnings
Jobs Program expenditures and information

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Research & Statistics
(503) 378-3755

TABLE 1: ADC EXPENDITURE COMPARISON -- JANUARY 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	2,632	1,053	1,108	55	95.04%	$328,117.86	$124.66	$311.60
ALBINA	4,384	1,543	1,506	(37)	102.46%	536,006.24	122.26	347.38
SOUTHEAST PORTLAND	2,077	832	897	65	92.75%	261,335.11	125.82	314.10
WEST PORTLAND	1,926	670	679	9	98.68%	231,194.03	120.04	345.07
NORTH PTLD	3,585	1,290	1,179	(111)	109.42%	452,214.46	126.14	350.55
NORTHEAST PTLD	3,238	1,270	1,284	14	98.91%	410,786.96	126.86	323.45
EAST PTLD	4,592	1,818	1,849	31	98.32%	568,757.03	123.86	312.85
REGION EXPENDITURE						0.00		
NORTH REGION	22,434	8,476	8,502	26	99.69%	$2,788,411.69	$124.29	$328.98
CORVALLIS	1,034	409	449	40	91.09%	131,517.49	127.19	321.56
ASTORIA	737	286	303	17	94.39%	91,862.13	124.64	321.20
ST. HELENS	973	367	341	(26)	107.63%	118,036.14	121.31	321.62
WOODBURN	1,102	368	358	(10)	102.79%	128,980.26	117.04	350.49
NEWPORT	1,154	434	419	(15)	103.58%	144,547.27	125.26	333.06
ALBANY	2,000	781	766	(15)	101.96%	257,616.04	128.81	329.85
LEBANON	1,483	557	559	2	99.64%	186,258.72	125.60	334.40
SOUTH SALEM	3,388	1,285	1,331	46	96.54%	420,237.39	124.04	327.03
NORTH SALEM	2,534	945	897	(48)	105.35%	322,793.44	127.38	341.58
DALLAS	1,027	396	416	20	95.19%	131,202.79	127.75	331.32
TILLAMOOK	477	185	210	25	88.10%	54,198.85	113.62	292.97
BEAVERTON	3,775	1,437	1,506	69	95.42%	456,583.93	120.95	317.73
MCMINNVILLE	1,823	697	690	(7)	101.01%	227,484.62	124.79	326.38
REGION EXPENDITURE						0.00		
WEST REGION	21,507	8,147	8,245	98	98.81%	$2,671,319.07	$124.21	$327.89
COOS BAY	1,896	757	880	123	86.02%	234,079.32	123.46	309.22
GOLD BEACH	404	154	175	21	88.00%	49,352.08	122.16	320.47
ROSEBURG	3,148	1,173	1,191	18	98.49%	395,792.89	125.73	337.42
SPRINGFIELD	3,665	1,408	1,456	48	96.70%	462,681.50	126.24	328.61
MEDFORD	3,511	1,321	1,375	54	96.07%	431,718.34	122.96	326.81
ASHLAND	465	191	233	42	81.97%	54,089.78	116.32	283.19
GRANTS PASS	2,346	892	865	(27)	103.12%	297,128.59	126.65	333.10
EUGENE	2,105	846	833	(13)	101.56%	270,769.23	128.63	320.06
WEST EUGENE	2,806	1,107	1,296	189	85.42%	369,850.36	131.81	334.10
COTTAGE GROVE	959	360	425	65	84.71%	124,015.35	129.32	344.49
FLORENCE	576	221	248	27	89.11%	71,306.66	123.80	322.65
REGION EXPENDITURE						1,249.21		
SOUTH REGION	21,881	8,430	8,977	547	93.91%	$2,762,033.31	$126.23	$327.64
BAKER	428	157	158	1	99.37%	49,277.85	115.14	313.87
BEND	1,489	561	548	(13)	102.37%	180,984.50	121.55	322.61
JOHN DAY	153	58	70	12	82.86%	18,584.54	121.47	320.42
CONDON	94	35	34	(1)	102.94%	11,693.00	124.39	334.09
BURNS	213	80	61	(19)	131.15%	26,388.22	123.89	329.85
PRINEVILLE	335	132	137	5	96.35%	41,377.77	123.52	313.47
MADRAS	525	193	181	(12)	106.63%	60,885.65	115.97	315.47
KLAMATH FALLS	1,597	611	574	(37)	106.45%	198,865.63	124.52	325.48
LAKEVIEW	167	63	55	(8)	114.55%	20,214.00	121.04	320.86
ONTARIO	724	256	256	0	100.00%	82,563.59	114.04	322.51
PENDLETON	677	248	233	(15)	106.44%	79,682.46	117.70	321.30
HERMISTON	1,002	374	358	(16)	104.47%	131,553.46	131.29	351.75
MLTN-FRWTR	297	104	96	(8)	108.33%	34,937.80	117.64	335.94
LAGRANDE	600	230	242	12	95.04%	76,233.56	127.06	331.45
ENTERPRISE	81	31	41	10	75.61%	10,552.10	130.27	340.39
THE DALLES	640	238	221	(17)	107.69%	79,127.88	123.64	332.47
HOOD RIVER	359	134	134	0	100.00%	42,004.20	117.00	313.46
REGION EXPENDITURE						0.00		
EAST REGION	9,381	3,505	3,399	(106)	103.12%	$1,144,926.21	$122.05	$326.66
Adjustment						$28.87		
STATE TOTAL	75,203	28,558	29,123	565	98.06%	$9,366,719.15	$124.55	$327.99

TABLE 2: ADC (2 & X2) CASES ADDED, CLOSED AND DENIED -- JANUARY 1987

	ADDED								
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL ADC
CLACKAMAS	32	18	64	114	71.93%	28.07%	59	1.39	5.60%
ALBINA	35	10	31	76	53.95	46.05	54	0.76	3.50
SOUTHEAST PTLD	49	13	32	94	47.87	52.13	41	1.10	4.93
WEST PTLD	19	4	17	40	52.50	47.50	17	1.24	2.54
NORTH PTLD	13	10	43	66	80.30	19.70	53	1.00	4.11
NORTHEAST PTLD	20	14	28	62	67.74	32.26	62	0.68	4.88
EAST PTLD	59	20	81	160	63.13	36.88	99	1.02	5.45
NORTH REGION	227	89	296	612	62.91%	37.09%	385	1.00	4.54%
CORVALLIS	4	5	20	29	86.21	13.79	29	0.86	7.09
ASTORIA	8	9	13	30	73.33	26.67	15	1.47	5.24
ST. HELENS	9	9	19	37	75.68	24.32	29	0.97	7.90
WOODBURN	10	6	17	33	69.70	30.30	23	1.00	6.25
NEWPORT	9	5	29	43	79.07	20.93	38	0.89	8.76
ALBANY	8	10	36	54	85.19	14.81	35	1.31	4.48
LEBANON	11	7	15	33	66.67	33.33	43	0.51	7.72
SOUTH SALEM	22	14	46	82	73.17	26.83	65	0.92	5.06
NORTH SALEM	41	10	37	88	53.41	46.59	41	1.15	4.34
DALLAS	7	5	17	29	75.86	24.14	27	0.81	6.82
TILLAMOOK	5	1	18	24	79.17	20.83	19	1.00	10.27
BEAVERTON	39	19	50	108	63.89	36.11	77	0.90	5.36
MCMINNVILLE	15	13	37	65	76.92	23.08	23	2.17	3.30
WEST REGION	188	113	354	655	71.30%	28.70%	464	1.01	5.70%
COOS BAY	29	6	38	73	60.27	39.73	49	0.90	6.47
GOLD BEACH	3	8	5	16	81.25	18.75	11	1.18	7.14
ROSEBURG	17	22	70	109	84.40	15.60	87	1.06	7.42
SPRINGFIELD	15	9	67	91	83.52	16.48	99	0.77	7.03
MEDFORD	26	13	67	106	75.47	24.53	69	1.16	5.22
ASHLAND	1	3	10	14	92.86	7.14	10	1.30	5.24
GRANTS PASS	8	14	38	60	86.67	13.33	48	1.08	5.38
EUGENE	8	8	36	52	84.62	15.38	51	0.86	6.03
WEST EUGENE	10	6	53	69	85.51	14.49	75	0.79	6.78
COTTAGE GROVE	2	0	15	17	88.24	11.76	11	1.36	3.06
FLORENCE	5	3	9	17	70.59	29.41	13	0.92	5.88
SOUTH REGION	124	92	408	624	80.13%	19.87%	523	0.96	6.20%
BAKER	1	5	8	14	92.86	7.14	8	1.63	5.10
BEND	6	4	15	25	76.00	24.00	24	0.79	4.28
JOHN DAY	1	0	3	4	75.00	25.00	3	1.00	5.17
CONDON	0	2	4	6	100.00	0.00	2	3.00	5.71
BURNS	1	3	3	7	85.71	14.29	5	1.20	6.25
PRINEVILLE	7	3	6	16	56.25	43.75	4	2.25	3.03
MADRAS	3	8	8	19	84.21	15.79	5	3.20	2.59
KLAMATH FALLS	18	13	19	50	64.00	36.00	31	1.03	5.07
LAKEVIEW	5	1	1	7	28.57	71.43	5	0.40	7.94
ONTARIO	8	3	16	27	70.37	29.63	14	1.36	5.47
PENDLETON	4	5	14	23	82.61	17.39	6	3.17	2.42
HERMISTON	5	11	19	35	85.71	14.29	15	2.00	4.01
MLTN-FRWTR	1	0	8	9	88.89	11.11	6	1.33	5.77
LAGRANDE	4	4	5	13	69.23	30.77	15	0.60	6.52
ENTERPRISE	0	0	1	1	100.00	0.00	0	0.00	0.00
THE DALLES	8	4	12	24	66.67	33.33	18	0.89	7.56
HOOD RIVER	3	1	9	13	76.92	23.08	7	1.43	5.22
EAST REGION	75	67	151	293	74.40%	25.60%	168	1.30	4.79%
Adjustment	0	0	0				0		
STATE TOTAL	614	361	1,209	2,184	71.89%	28.11%	1,540	1.02	5.39%

TABLE 3: ADVANCE PAYMENTS (AFS 437 PAYMENTS CODE 1, PGM. 2) -- JANUARY 1987

	ADVANCE PAYMENTS	AVERAGE ADVANCE PAYMENT	NUMBER OF ADVANCE PAYMENTS	NEW, REOPEN & RESTORED CASES	ADV. PMTS. AS % OF NEW, REOPEN & RESTORED
CLACKAMAS	$1,504.00	$250.67	6	92	6.52%
ALBINA	4,517.00	265.71	17	50	34.00
SOUTHEAST PTLD	2,975.97	228.92	13	57	22.81
WEST PTLD	2,438.00	221.64	11	32	34.38
NORTH PTLD	7,378.00	230.56	32	82	39.02
NORTHEAST PTLD	3,002.00	214.43	14	72	19.44
EAST PTLD	2,488.00	226.18	11	135	8.15
NORTH REGION	$24,302.97	$233.68	104	520	20.00%
CORVALLIS	2,416.00	201.33	12	43	27.91
ASTORIA	2,561.00	232.82	11	29	37.93
ST. HELENS	2,525.80	194.29	13	35	37.14
WOODBURN	375.00	125.00	3	27	11.11
NEWPORT	1,115.00	185.83	6	42	14.29
ALBANY	3,008.00	176.94	17	62	27.42
LEBANON	2,458.00	273.11	9	35	25.71
SOUTH SALEM	6,913.00	288.04	24	83	28.92
NORTH SALEM	2,928.00	225.23	13	58	22.41
DALLAS	716.00	238.67	3	27	11.11
TILLAMOOK	1,045.00	174.17	6	24	25.00
BEAVERTON	6,404.89	246.34	26	90	28.89
MCMINNVILLE	1,605.00	200.63	8	61	13.11
WEST REGION	$34,070.69	$225.63	151	616	24.51%
COOS BAY	200.00	200.00	1	58	1.72
GOLD BEACH	109.00	109.00	1	15	6.67
ROSEBURG	4,818.84	200.79	24	99	24.24
SPRINGFIELD	7,399.00	255.14	29	104	27.88
MEDFORD	6,528.00	241.78	27	109	24.77
ASHLAND	978.00	195.60	5	16	31.25
GRANTS PASS	337.00	168.50	2	76	2.63
EUGENE	2,145.00	214.50	10	65	15.38
WEST EUGENE	1,724.00	215.50	8	72	11.11
COTTAGE GROVE	742.00	123.67	6	20	30.00
FLORENCE	338.00	338.00	1	17	5.88
SOUTH REGION	$25,318.84	$222.10	114	651	17.51%
BAKER	0.00	0.00	0	16	0.00
BEND	1,067.00	355.67	3	33	9.09
JOHN DAY	0.00	0.00	0	3	0.00
CONDON	0.00	0.00	0	6	0.00
BURNS	150.00	150.00	1	7	14.29
PRINEVILLE	125.00	125.00	1	16	6.25
MADRAS	2,020.00	202.00	10	19	52.63
KLAMATH FALLS	2,451.00	272.33	9	39	23.08
LAKEVIEW	575.00	287.50	2	6	33.33
ONTARIO	425.00	212.50	2	24	8.33
PENDLETON	0.00	ERR	0	26	0.00
HERMISTON	4,867.00	256.16	19	34	55.88
MLTN-FRWTR	700.00	350.00	2	10	20.00
LAGRANDE	664.00	221.33	3	13	23.08
ENTERPRISE	0.00	0.00	0	1	0.00
THE DALLES	87.00	87.00	1	21	4.76
HOOD RIVER	459.00	153.00	3	17	17.65
EAST REGION	$13,590.00	$242.68	56	291	19.24%
Adjustment	$0.00	0.00	0	0	0.00%
STATE TOTAL	$97,282.50	$228.90	425	2,078	20.45%

Prior to January 1987, only revolving fund advance payments (about 99% of the total advance payments) were included on this page. The above data contains all advance payments made to Program 2 clients through the AFS 437 system.

TABLE 4: ADC (PGM. 2) CASES IN EARNINGS SYSTEM -- JANUARY 1987

	ADC CASES IN EARNINGS SYSTEM	ADC CASES WITH EARNINGS	ADC CASH PAY CASES	EML CASES AS % OF CASH CASES	CASES WITH EARNINGS AS % OF CASH CASES
CLACKAMAS	349	104	1,053	33.14%	9.88%
ALBINA	313	139	1,543	20.29	9.01
SOUTHEAST PTLD	321	125	832	38.58	15.02
WEST PTLD	222	82	670	33.13	12.24
NORTH PTLD	351	129	1,290	27.21	10.00
NORTHEAST PTLD	269	138	1,270	21.18	10.87
EAST PTLD	569	213	1,818	31.30	11.72
NORTH REGION	2,394	930	8,476	28.24%	10.97%
CORVALLIS	133	66	409	32.52	16.14
ASTORIA	133	57	286	46.50	19.93
ST. HELENS	128	46	367	34.88	12.53
WOODBURN	117	49	368	31.79	13.32
NEWPORT	196	105	434	45.16	24.19
ALBANY	225	96	781	28.81	12.29
LEBANON	172	61	557	30.88	10.95
SOUTH SALEM	415	185	1,285	32.30	14.40
NORTH SALEM	252	126	945	26.67	13.33
DALLAS	110	32	396	27.78	8.08
TILLAMOOK	90	29	185	48.65	15.68
BEAVERTON	502	164	1,437	34.93	11.41
MCMINNVILLE	258	105	697	37.02	15.06
WEST REGION	2,731	1,121	8,147	33.52%	13.76%
COOS BAY	242	107	757	31.97	14.13
GOLD BEACH	74	28	154	48.05	18.18
ROSEBURG	494	166	1,173	42.11	14.15
SPRINGFIELD	529	185	1,408	37.57	13.14
MEDFORD	550	204	1,321	41.64	15.44
ASHLAND	93	42	191	48.69	21.99
GRANTS PASS	323	120	892	36.21	13.45
EUGENE	270	139	846	31.91	16.43
WEST EUGENE	351	156	1,107	31.71	14.09
COTTAGE GROVE	123	46	360	34.17	12.78
FLORENCE	122	42	221	55.20	19.00
SOUTH REGION	3,171	1,235	8,430	37.62%	14.65%
BAKER	57	29	157	36.31	18.47
BEND	251	97	561	44.74	17.29
JOHN DAY	26	14	58	44.83	24.14
CONDON	22	11	35	62.86	31.43
BURNS	41	17	80	51.25	21.25
PRINEVILLE	51	26	132	38.64	19.70
MADRAS	76	21	193	39.38	10.88
KLAMATH FALLS	251	83	611	41.08	13.58
LAKEVIEW	33	14	63	52.38	22.22
ONTARIO	118	47	256	46.09	18.36
PENDLETON	120	36	248	48.39	14.52
HERMISTON	139	46	374	37.17	12.30
MLTN-FRWTR	49	19	104	47.12	18.27
LAGRANDE	90	39	230	39.13	16.96
ENTERPRISE	19	9	31	61.29	29.03
THE DALLES	106	42	238	44.54	17.65
HOOD RIVER	84	23	134	62.69	17.16
EAST REGION	1,533	573	3,505	43.74%	16.35%
Adjustment					
STATE TOTAL	9,829	3,859	28,558	34.42%	13.51%

TABLE 5: ADC JOBS TOTAL PROGRAM EXPENDITURES -- JANUARY 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$3,641.52	$5,530.00	$1,888.48	65.9%	$3,641.52	$5,530.00	$1,888.48	65.9%
ALBINA	1,123.91	8,152.00	7,028.09	13.8%	1,123.91	8,152.00	7,028.09	13.8%
SOUTHEAST PTLD	1,241.76	3,501.00	2,259.24	35.5%	1,241.76	3,501.00	2,259.24	35.5%
WEST PTLD	4,771.45	5,657.00	885.55	84.3%	4,771.45	5,657.00	885.55	84.3%
NORTH PTLD	4,752.39	6,527.00	1,774.61	72.8%	4,752.39	6,527.00	1,774.61	72.8%
NORTHEAST PTLD	713.78	7,492.00	6,778.22	9.5%	713.78	7,492.00	6,778.22	9.5%
EAST PTLD	6,610.44	8,239.00	1,628.56	80.2%	6,610.44	8,239.00	1,628.56	80.2%
REGION EXPENDITURE	0.00	5,011.00	5,011.00		0.00	5,011.00	5,011.00	
NORTH REGION (1)	$22,855.25	$50,109.00	$27,253.75	45.6%	$22,855.25	$50,109.00	$27,253.75	45.6%
CORVALLIS	854.39	2,547.00	1,692.61	33.5%	854.39	2,547.00	1,692.61	33.5%
ASTORIA	659.02	775.00	115.98	85.0%	659.02	775.00	115.98	85.0%
ST. HELENS	1,699.64	623.00	(1,076.64)	272.8%	1,699.64	623.00	(1,076.64)	272.8%
WOODBURN	1,330.43	1,937.00	606.57	68.7%	1,330.43	1,937.00	606.57	68.7%
NEWPORT	4,568.80	2,758.00	(1,810.80)	165.7%	4,568.80	2,758.00	(1,810.80)	165.7%
ALBANY	4,967.85	5,851.00	883.15	84.9%	4,967.85	5,851.00	883.15	84.9%
LEBANON	4,293.30	2,920.00	(1,373.30)	147.0%	4,293.30	2,920.00	(1,373.30)	147.0%
SOUTH SALEM	7,512.77	6,244.00	(1,268.77)	120.3%	7,512.77	6,244.00	(1,268.77)	120.3%
NORTH SALEM	2,985.82	4,128.00	1,142.18	72.3%	2,985.82	4,128.00	1,142.18	72.3%
DALLAS	2,418.69	2,370.00	(48.69)	102.1%	2,418.69	2,370.00	(48.69)	102.1%
TILLAMOOK	681.86	1,083.00	401.14	63.0%	681.86	1,083.00	401.14	63.0%
BEAVERTON	6,404.10	9,747.00	3,342.90	65.7%	6,404.10	9,747.00	3,342.90	65.7%
MCMINNVILLE	2,969.14	4,528.00	1,558.86	65.6%	2,969.14	4,528.00	1,558.86	65.6%
REGION EXPENDITURE	0.00	5,057.00	5,057.00		0.00	5,057.00	5,057.00	
WEST REGION (3)	$41,345.81	$50,568.00	$9,222.19	81.8%	$41,345.81	$50,568.00	$9,2 ..	81.8%
COOS BAY	2,364.74	3,381.00	1,016.26	69.9%	2,364.74	3,381.00	1,016.26	69.9%
GOLD BEACH	61.00	469.00	408.00	13.0%	61.00	469.00	408.00	13.0%
ROSEBURG	8,557.63	6,713.00	(1,844.63)	127.5%	8,557.63	6,713.00	(1,844.63)	127.5%
SPRINGFIELD	9,661.46	12,988.00	3,326.54	74.4%	9,661.46	12,988.00	3,326.54	74.4%
MEDFORD	9,583.27	7,452.00	(2,131.27)	128.6%	9,583.27	7,452.00	(2,131.27)	128.6%
ASHLAND	365.14	1,530.00	1,164.86	23.9%	365.14	1,530.00	1,164.86	23.9%
GRANTS PASS	6,841.60	5,499.00	(1,342.60)	124.4%	6,841.60	5,499.00	(1,342.60)	124.4%
EUGENE	5,316.96	7,603.00	2,286.04	69.9%	5,316.96	7,603.00	2,286.04	69.9%
WEST EUGENE	7,670.65	11,087.00	3,416.35	69.2%	7,670.65	11,087.00	3,416.35	69.2%
COTTAGE GROVE	2,339.12	1,992.00	(347.12)	117.4%	2,339.12	1,992.00	(347.12)	117.4%
FLORENCE	1,366.53	2,007.00	640.47	68.1%	1,366.53	2,007.00	640.47	68.1%
REGION EXPENDI'URE	1,249.21	6,747.00	5,497.79		1,249.21	6,747.00	5,497.79	
SOUTH REGION (6)	$55,377.31	$67,468.00	$12,090.69	82.1%	$55,377.31	$67,468.00	$12,090.69	82.1%
BAKER	954.03	1,317.00	362.97	72.4%	954.03	1,317.00	362.97	72.4%
BEND	1,972.23	3,380.00	1,407.77	58.4%	1,972.23	3,380.00	1,407.77	58.4%
JOHN DAY	389.38	404.00	14.62	96.4%	389.38	404.00	14.62	96.4%
CONDON	0.00	178.00	178.00	0.0%	0.00	178.00	178.00	0.0%
BURNS	241.00	132.00	(109.00)	182.6%	241.00	132.00	(109.00)	182.6%
PRINEVILLE	60.28	681.00	620.72	8.9%	60.28	681.00	620.72	8.9%
MADRAS	124.00	747.00	623.00	16.6%	124.00	747.00	623.00	16.6%
KLAMATH FALLS	1,736.76	1,985.00	248.24	87.5%	1,736.76	1,985.00	248.24	87.5%
LAKEVIEW	0.00	164.00	164.00	0.0%	0.00	164.00	164.00	0.0%
ONTARIO	348.14	949.00	600.86	36.7%	348.14	949.00	600.86	36.7%
PENDLETON	775.39	840.00	64.61	92.3%	775.39	840.00	64.61	92.3%
HERMISTON	929.63	1,861.00	931.37	50.0%	929.63	1,861.00	931.37	50.0%
MLTN-FRWTR	14.00	86.00	72.00	16.3%	14.00	86.00	72.00	16.3%
LAGRANDE	838.61	1,497.00	658.39	56.0%	838.61	1,497.00	658.39	56.0%
ENTERPRISE	0.00	36.00	36.00	0.0%	0.00	36.00	36.00	0.0%
THE DALLES	597.48	450.00	(147.48)	132.8%	597.48	450.00	(147.48)	132.8%
HOOD RIVER	318.20	892.00	573.80	35.7%	318.20	892.00	573.80	35.7%
REGION EXPENDITURE	0.00	1,733.00	1,733.00		0.00	1,733.00	1,733.00	
EAST REGION (8)	$9,299.13	$17,332.00	$8,032.87	53.7%	$9,299.13	$17,332.00	$8,032.87	53.7%
CONTINGENCY FUND EXP	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
ADJ.	($336.70)		$336.70		($336.70)		$336.70	
STATE TOTAL	$128,540.80	$185,477.00	$56,936.20	69.3%	$128,540.80	$185,477.00	$56,936.20	69.3%

TABLE 6: ADC JOBS BASIC PROGRAM EXPENDITURES--JANUARY 1987

Amounts do not include discretionary fund or special projects fund expenditures.

	TRANSPORT	DAY CARE	OJT	OTHER	ADC TOTAL
CLACKAMAS	$3,001.91	$480.85	$0.00	$158.76	$3,641.52
ALBINA	128.00	238.50	0.00	671.33	1,037.83
SOUTHEAST PTLD	303.00	580.00	0.00	303.76	1,186.76
WEST PTLD	3,733.01	663.50	0.00	374.94	4,771.45
NORTH PTLD	3,394.44	695.52	0.00	443.77	4,533.73
NORTHEAST PTLD	69.00	394.00	0.00	207.78	670.78
EAST PTLD	4,284.89	1,042.13	0.00	1,169.47	6,496.49
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$14,914.25	$4,094.50	$0.00	$3,329.81	$22,338.56
CORVALLIS	338.87	157.45	277.20	80.87	854.39
ASTORIA	98.52	5.00	375.00	117.50	596.02
ST. HELENS	540.61	13.00	200.79	647.75	1,402.15
WOODBURN	613.87	93.00	0.00	308.00	1,014.87
NEWPORT	1,493.20	221.70	0.00	2,761.40	4,476.30
ALBANY	2,432.57	205.05	1,031.52	705.31	4,374.45
LEBANON	946.94	55.00	1,967.65	573.71	3,543.30
SOUTH SALEM	4,649.45	1,105.63	0.00	1,757.69	7,512.77
NORTH SALEM	2,197.40	192.81	290.18	305.43	2,985.82
DALLAS	732.76	93.50	0.00	1,592.43	2,418.69
TILLAMOOK	83.72	0.00	0.00	598.14	681.86
BEAVERTON	1,579.28	1,045.25	[illegible].74	2,144.47	5,478.74
MCMINNVILLE	939.15	182.80	0.00	596.42	1,718.37
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$16,646.34	$3,370.19	$4,852.08	$12,189.12	$37,057.73
COOS BAY	644.50	38.94	0.00	1,665.35	2,348.79
GOLD BEACH	27.00	0.00	0.00	34.00	61.00
ROSEBURG	2,810.66	485.76	1,207.57	3,713.09	8,217.08
SPRINGFIELD	4,839.65	748.00	0.00	3,323.11	8,910.76
MEDFORD	4,008.36	812.02	0.00	3,447.18	8,267.56
ASHLAND	311.14	0.00	0.00	54.00	365.14
GRANTS PASS	3,510.31	639.30	345.63	1,851.86	6,347.10
EUGENE	664.84	1,480.77	600.00	1,957.35	4,702.96
WEST EUGENE	2,759.19	614.99	0.00	3,585.30	6,959.48
COTTAGE GROVE	786.57	68.50	0.00	1,484.05	2,339.12
FLORENCE	282.56	67.35	0.00	0.00	349.91
REGION EXP.	98.56	0.00	0.00	0.00	98.56
SOUTH REGION	$20,743.34	$4,955.63	$2,153.20	$21,115.29	$48,967.46
BAKER	133.24	16.00	192.00	612.79	954.03
BEND	1,053.63	292.90	0.00	625.70	1,972.23
JOHN DAY	389.38	0.00	0.00	0.00	389.38
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	20.00	20.00
PRINEVILLE	39.04	14.88	0.00	6.36	60.28
MADRAS	10.00	0.00	0.00	114.00	124.00
KLAMATH FALLS	529.35	162.00	445.50	599.91	1,736.76
LAKEVIEW	0.00	0.00	0.00	0.00	0.00
ONTARIO	75.31	7.00	0.00	183.83	266.14
PENDLETON	289.20	63.40	0.00	44.00	396.60
HERMISTON	336.86	46.50	0.00	546.27	929.63
MLTN-FRWTR	14.00	0.00	0.00	0.00	14.00
LAGRANDE	351.55	6.00	0.00	481.06	838.61
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	362.08	21.00	0.00	150.30	533.38
HOOD RIVER	56.00	20.50	0.00	100.00	176.50
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$3,639.64	$650.18	$637.50	$3,484.22	$8,411.54
ADJ.	($336.70)	$0.00	$0.00	$0.00	($336.70)
STATE TOTAL	$55,606.87	$13,070.50	$7,642.78	$40,118.44	$116,438.59

TABLE 7: ADC JOBS INFORMATION -- JANUARY 1987

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 CHANGE FROM LAST YR	MAN/VOL CASES	MAN/VOL CHANGE FROM LAST YR	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS	REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
CLACKAMAS	24.79%	1,053	90.62%	261	81.06%	12	4	16	6.13%	100	5
ALBINA	38.17%	1,543	102.12%	589	84.99%	13	8	21	3.57%	129	1
SOUTHEAST PTLD	30.53%	832	94.55%	254	89.12%	21	22	43	16.93%	96	0
WEST PTLD	26.20%	832	91.83%	218	61.76%	10	8	18	8.26%	74	3
NORTH PTLD	36.20%	1,290	109.04%	467	95.31%	24	2	26	5.57%	58	2
NORTHEAST PTLD	31.26%	1,270	93.52%	397	93.85%	19	6	25	6.30%	91	3
EAST PTLD	28.00%	1,818	96.86%	509	92.21%	33	21	54	10.61%	204	4
NORTH REGION	30.74%	8,638	96.93%	2,695	85.47%	132	71	203	7.53%	752	18
CORVALLIS	43.55%	411	89.15%	179	76.50%	10	0	10	5.59%	86	3
ASTORIA	35.31%	286	97.61%	101	76.52%	6	1	7	6.93%	23	3
ST. HELENS	41.14%	367	103.97%	151	104.86%	12	5	17	11.26%	22	3
WOODBURN	30.71%	368	99.46%	113	83.09%	7	1	8	7.08%	19	0
NEWPORT	39.63%	434	96.88%	172	80.75%	10	1	11	6.40%	20	2
ALBANY	38.41%	781	98.74%	300	81.97%	14	4	18	6.00%	83	2
LEBANON	35.19%	557	93.46%	196	73.68%	13	5	18	9.18%	50	0
SOUTH SALEM	30.89%	1,285	93.66%	397	78.61%	23	9	32	8.06%	125	15
NORTH SALEM	32.88%	961	100.73%	316	95.47%	13	9	22	6.96%	76	1
DALLAS	27.53%	396	93.40%	109	76.76%	10	1	11	10.09%	55	3
TILLAMOOK	27.03%	185	84.47%	50	54.95%	8	1	9	18.00%	24	1
BEAVERTON	28.18%	1,437	96.38%	405	86.54%	25	6	31	7.65%	167	8
MCMINNVILLE	33.38%	698	97.21%	233	82.04%	8	4	12	5.15%	40	0
WEST REGION	34.14%	8,166	95.78%	2,722	80.90%	159	47	206	7.57%	790	41
COOS BAY	24.17%	757	85.73%	183	54.95%	26	23	49	26.78%	122	10
GOLD BEACH	37.01%	154	86.52%	57	70.37%	1	0	1	1.75%	7	1
ROSEBURG	35.12%	1,173	97.10%	412	81.75%	29	9	38	9.22%	85	5
SPRINGFIELD	36.79%	1,408	93.18%	518	73.89%	36	2	38	7.34%	136	6
MEDFORD	32.10%	1,321	97.35%	424	89.83%	26	6	32	7.55%	110	2
ASHLAND	43.46%	191	84.89%	83	82.18%	6	0	6	7.23%	37	2
GRANTS PASS	42.94%	892	101.36%	383	95.27%	28	2	30	7.83%	73	1
EUGENE	0.00%	846	0.00%	353	0.00%	22	2	24	6.80%	124	7
WEST EUGENE	36.59%	1,107	53.74%	405	40.99%	28	7	35	8.64%	128	9
COTTAGE GROVE	38.61%	360	82.00%	139	65.88%	3	1	4	2.88%	43	3
FLORENCE	37.56%	221	85.66%	83	75.45%	5	2	7	8.43%	14	0
SOUTH REGION	33.12%	8,430	78.87%	3,040	66.42%	210	54	264	8.68%	881	46
BAKER	37.58%	157	90.23%	59	67.05%	4	0	4	6.78%	14	2
BEND	34.58%	561	100.72%	194	72.39%	11	3	14	7.22%	54	2
JOHN DAY	39.66%	58	77.33%	23	58.97%	2	1	3	13.04%	2	0
CONDON	51.43%	35	94.59%	18	112.50%	0	0	0	0.00%	1	0
BURNS	51.25%	80	115.94%	41	110.81%	3	0	3	7.32%	1	0
PRINEVILLE	27.27%	132	91.67%	36	81.82%	4	4	8	22.22%	8	1
MADRAS	27.46%	193	104.32%	53	94.64%	4	0	4	7.55%	13	0
KLAMATH FALLS	31.59%	611	101.83%	193	82.13%	8	3	11	5.70%	60	2
LAKEVIEW	36.51%	63	106.78%	23	82.14%	1	0	1	4.35%	5	2
ONTARIO	28.91%	256	95.88%	74	83.15%	6	5	11	14.86%	12	1
PENDLETON	37.90%	248	102.06%	94	100.00%	8	0	8	8.51%	14	0
HERMISTON	32.80%	375	102.74%	123	84.25%	3	4	7	5.69%	12	4
MLTN-FRWTR	38.46%	104	91.23%	40	78.43%	3	0	3	7.50%	4	0
LAGRANDE	47.19%	231	92.03%	109	96.46%	1	1	2	1.83%	29	2
ENTERPRISE	35.48%	31	73.81%	11	55.00%	0	0	0	0.00%	2	0
THE DALLES	34.03%	238	105.31%	81	78.64%	5	0	5	6.17%	12	0
HOOD RIVER	44.78%	134	95.04%	60	115.38%	3	0	3	5.00%	1	0
EAST REGION	37.46%	3,507	96.56%	1,232	85.52%	66	21	87	7.06%	244	16
STATE TOT	33.87%	28,741	92.03%	9,689	79.58%	567	193	760	7.84%	2,667	121

TABLE 8: ADC-BASIC JOBS ENTERED EMPLOYMENT - JANUARY 1987

	FROM JOBS PROGRAM EMPLOYMENT TYPE AND SALARY REPORT						FJ FROM CMS
	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY	
CLACKAMAS	17	44	38	23	61	$4.23	41
ALBINA	5	31	22	14	36	$4.40	60
SOUTHEAST PTLD	13	27	22	18	40	$4.29	47
WEST PTLD	3	22	18	7	25	$4.13	24
NORTH PTLD	11	20	21	10	31	$4.13	77
NORTHEAST PTLD	4	31	27	8	35	$4.07	67
EAST PTLD	24	50	56	18	74	$4.36	85
NORTH REGION	77	225	204	98	302	$4.25	401
CORVALLIS	4	16	10	10	20	$3.97	30
ASTORIA	1	9	6	4	10	$4.45	22
ST HELENS	0	16	12	4	16	$4.31	23
WOODBURN	5	8	5	8	13	$4.10	21
NEWPORT	4	16	4	16	20	$4.05	32
ALBANY	1	16	14	3	17	$3.93	55
LEBANON	6	13	12	7	19	$3.90	24
SOUTH SALEM	8	51	45	14	59	$4.02	99
NORTH SALEM	4	24	21	7	28	$4.03	105
DALLAS	2	12	11	3	14	$3.94	7
TILLAMOOK	3	7	5	5	10	$3.94	14
BEAVERTON	14	48	33	29	62	$4.07	71
MCMINNVILLE	4	7	8	3	11	$4.82	40
WEST REGION	56	243	186	113	299	$4.07	543
COOS BAY	27	29	35	21	56	$3.45	46
GOLD BEACH	0	7	2	5	7	$3.47	5
ROSEBURG	5	41	19	27	46	$4.56	60
SPRINGFIELD	9	63	52	20	72	$3.96	88
MEDFORD	10	37	36	11	47	$3.75	48
ASHLAND	1	3	3	1	4	$5.05	7
GRANTS PASS	7	20	14	13	27	$3.97	51
EUGENE	6	38	20	24	44	$4.42	38
WEST EUGENE	9	39	25	23	48	$4.10	60
COTTAGE GROVE	1	9	2	8	10	$4.43	9
FLORENCE	0	9	7	2	9	$4.00	8
SOUTH REGION	75	295	215	155	370	$4.02	420
BAKER	3	3	1	5	6	$3.62	15
BEND	0	17	13	4	17	$3.80	31
JOHN DAY	0	0	0	0	0	$0.00	7
CONDON	0	1	1	0	1	$3.35	3
BURNS	0	3	1	2	3	$5.00	5
PRINEVILLE	3	2	2	3	5	$4.54	13
MADRAS	1	11	10	2	12	$4.22	8
KLAMATH FALLS	1	4	2	3	5	$3.67	25
LAKEVIEW	0	0	0	0	0	$0.00	6
ONTARIO	0	2	1	1	2	$3.42	7
PENDLETON	2	3	4	1	5	$4.04	20
HERMISTON	2	7	9	0	9	$5.27	18
MLTN-FRWTR	0	2	1	1	2	$3.95	7
LAGRANDE	2	3	3	2	5	$3.98	5
ENTERPRISE	0	0	0	0	0	$0.00	1
THE DALLES	2	8	8	2	10	$3.79	21
HOOD RIVER	0	3	1	2	3	$4.25	4
EAST REGION	16	69	57	28	85	$4.11	196
STATE TOTAL	224	832	662	394	1,056	$4.11	1,560

TABLE 9: ADC JOBS BRANCH REPORTED SANCTIONS -- JANUARY 1987

CASES REMOVED FROM SANCTIONS DURING REPORT MONTH:		% OF TOT.
Incapacity established for self or family member:	15	5.2%
Client pregnancy established/verified:	18	6.3%
Client entered verified employment:	37	12.8%
Client (with child under 3) no longer a student:	5	1.7%
Client established cooperation:	63	21.9%
Case closed to CMS:	114	39.6%
Other:	36	12.5%
Total cases removed from sanctions this month:	288	100.0%

CASES SANCTIONED THIS MONTH AND TOTAL CASES ON SANCTION:

	CURRENT MO.	% OF TOT.	TOTAL *	% OF TOT.
Requested sanction, signed 457D:	121	32.4%	1,129	43.8%
No contact/response from client:	30	8.0%	255	9.9%
Insufficient work search:	37	9.9%	155	6.0%
Missed appointments or activities	134	35.8%	778	30.2%
Quit/refused/reduced job:	38	10.2%	188	7.3%
Other:	14	3.7%	75	2.9%
Total cases on sanction:	374	100.0%	2,580	100.0%

OF THE TOTAL CASES ON SANCTION, THE FOLLOWING HAVE BEEN:

On sanction for LESS than six months:	1,599	62.0%
On sanction for six months or more:	981	38.0%

OF THE CASES ON SANCTION ABOVE, THE FOLLOWING ARE: **

In school, college, or unauthorized training:	702
Living in subsidized housing:	349
Have alternative resources: ***	813
None of the above:	866

* Includes those placed on sanctions THIS MONTH.

** Not prioritized. Duplication exists in the first three circumstance categories.

*** Shared housing, other income, etc.

CMS sanctions do not equal sanctions reported by the branches.

TABLE 10: ADC-UN EXPENDITURE COMPARISON -- JANUARY 1987

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	154	38	87	49	43.68%	$13,165.30	$85.49	$346.46
ALBINA	78	18	51	33	35.29%	6,429.95	82.44	357.22
SOUTHEAST PORTLAND	133	33	73	40	45.21%	12,708.76	95.55	385.11
WEST PORTLAND	66	14	33	19	42.42%	5,750.98	87.14	410.78
NORTH PTLD	229	54	86	32	62.79%	20,933.22	91.41	387.65
NORTHEAST PTLD	115	24	42	18	57.14%	9,538.73	82.95	397.45
EAST PTLD	234	56	106	50	52.83%	22,321.54	95.39	398.60
REGION EXPENDITURE						0.00		
NORTH REGION	1,009	237	478	241	49.58%	$90,848.48	$90.04	$383.33
CORVALLIS	124	32	55	23	58.18%	13,350.23	107.66	417.19
ASTORIA	71	17	17	0	100.00%	5,659.15	79.71	332.89
ST. HELENS	153	34	61	27	55.74%	11,206.29	73.24	329.60
WOODBURN	62	13	9	(4)	144.44%	6,141.17	99.05	472.40
NEWPORT	166	41	67	26	61.19%	17,418.57	104.93	424.84
ALBANY	377	91	102	11	89.22%	31,392.09	83.27	344.97
LEBANON	238	57	86	29	66.28%	23,206.32	97.51	407.13
SOUTH SALEM	387	92	156	64	58.97%	32,983.51	85.23	358.52
NORTH SALEM	271	66	112	46	58.93%	24,912.84	91.93	377.47
DALLAS	114	28	58	30	48.28%	12,451.96	109.23	444.71
TILLAMOOK	7	2	16	14	12.50%	594.69	84.96	297.35
BEAVERTON	206	48	87	39	55.17%	19,167.13	93.04	399.32
MCMINNVILLE	340	80	108	28	74.07%	31,150.36	91.62	389.38
REGION EXPENDITURE						0.00		
WEST REGION	2,516	601	934	333	64.35%	$229,634.31	$91.27	$382.09
COOS BAY	228	56	94	38	59.57%	23,303.80	102.21	416.14
GOLD BEACH	50	12	19	7	63.16%	4,018.06	80.36	334.84
ROSEBURG	376	92	154	62	59.74%	33,491.78	89.07	364.04
SPRINGFIELD	512	124	180	56	68.89%	47,166.67	92.12	380.38
MEDFORD	209	49	115	66	42.61%	18,288.70	87.51	373.24
ASHLAND	14	4	17	13	23.53%	714.00	51.00	178.50
GRANTS PASS	252	59	113	54	52.21%	25,154.83	99.82	426.35
EUGENE	167	41	35	(6)	117.14%	15,531.09	93.00	378.81
WEST EUGENE	350	84	170	86	49.41%	33,070.48	94.49	393.70
COTTAGE GROVE	84	20	45	25	44.44%	8,563.85	101.95	428.19
FLORENCE	138	35	30	(5)	116.67%	12,052.72	87.34	344.36
REGION EXPENDITURE						0.00		
SOUTH REGION	2,380	576	972	396	59.26%	$221,355.98	$93.01	$384.30
BAKER	142	34	44	10	77.27%	13,012.28	91.64	382.71
BEND	146	34	61	27	55.74%	13,981.79	95.77	411.23
JOHN DAY	67	17	16	(1)	106.25%	6,025.51	89.93	354.44
CONDON	14	3	3	0	100.00%	1,041.84	74.42	347.28
BURNS	30	8	12	4	66.67%	3,356.00	111.87	419.50
PRINEVILLE	72	15	16	1	93.75%	6,957.19	96.63	463.81
MADRAS	67	15	23	8	65.22%	7,483.99	111.70	498.93
KLAMATH FALLS	269	65	91	26	71.43%	22,844.75	84.92	351.46
LAKEVIEW	32	5	9	4	55.56%	3,136.00	98.00	627.20
ONTARIO	138	30	28	(2)	107.14%	13,145.06	95.25	438.17
PENDLETON	117	27	38	11	71.05%	11,952.95	102.16	442.70
HERMISTON	113	27	38	11	71.05%	12,907.41	114.22	478.05
MLTN-FRWTR	86	21	20	(1)	105.00%	7,309.00	84.99	348.05
LAGRANDE	147	38	43	5	88.37%	14,038.96	95.50	369.45
ENTERPRISE	10	3	4	1	75.00%	403.48	40.35	134.49
THE DALLES	152	38	54	16	70.37%	13,586.68	89.39	357.54
HOOD RIVER	62	16	16	0	100.00%	6,166.00	99.45	385.38
REGION EXPENDITURE						0.00		
EAST REGION	1,664	396	516	120	76.74%	$157,348.89	$94.56	$397.35
Adjustment						$0.00		
STATE TOTAL	7,569	1,810	2,900	1,090	62.41%	$699,187.66	$92.38	$386.29

TABLE 11: ADC-UN (82) CASES ADDED, CLOSED AND DENIED -- JANUARY 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	% CLOSED OF ALL ADC-UN
CLACKAMAS	17	0	19	36	52.78%	47.22%	7	2.71	18.42%
ALBINA	3	0	4	7	57.14	42.86	0	0.00	0.00
SOUTHEAST PTLD	26	0	10	36	27.78	72.22	6	1.67	18.18
WEST PTLD	7	2	2	11	36.36	63.64	0	0.00	0.00
NORTH PTLD	1	5	13	19	94.74	5.26	3	6.00	5.56
NORTHEAST PTLD	9	1	5	15	40.00	60.00	1	6.00	4.17
EAST PTLD	18	3	12	33	45.45	54.55	10	1.50	17.86
NORTH REGION	81	11	65	157	48.41%	51.59%	27	2.81	11.39%
CORVALLIS	3	2	6	11	72.73	27.27	4	2.00	12.50
ASTORIA	0	3	7	10	100.00	0.00	2	5.00	11.76
ST. HELENS	10	3	5	18	44.44	55.56	4	2.00	11.76
WOODBURN	6	1	5	12	50.00	50.00	0	0.00	0.00
NEWPORT	3	4	6	13	76.92	23.08	6	1.67	14.63
ALBANY	11	3	21	35	68.57	31.43	12	2.00	13.19
LEBANON	8	3	9	20	60.00	40.00	3	4.00	5.26
SOUTH SALEM	20	6	18	44	54.55	45.45	20	1.20	21.74
NORTH SALEM	45	2	17	64	29.69	70.31	2	9.50	3.03
DALLAS	2	2	8	12	83.33	16.67	2	5.00	7.14
TILLAMOOK	5	0	2	7	28.57	71.43	1	2.00	50.00
BEAVERTON	26	2	11	39	33.33	66.67	2	6.50	4.17
MCMINNVILLE	10	7	17	34	70.59	29.41	8	3.00	10.00
WEST REGION	149	38	132	319	53.29%	46.71%	66	2.58	10.98%
COOS BAY	4	2	10	16	75.00	25.00	6	2.00	10.71
GOLD BEACH	1	1	2	4	75.00	25.00	0	0.00	0.00
ROSEBURG	6	4	17	27	77.78	22.22	15	1.40	16.30
SPRINGFIELD	17	3	23	43	60.47	39.53	14	1.86	11.29
MEDFORD	6	4	14	24	75.00	25.00	7	2.57	14.29
ASHLAND	0	0	2	2	100.00	0.00	0	0.00	0.00
GRANTS PASS	6	3	5	14	57.14	42.86	7	1.14	11.86
EUGENE	8	3	6	17	52.94	47.06	5	1.80	12.20
WEST EUGENE	14	3	19	36	61.11	38.89	8	2.75	9.52
COTTAGE GROVE	3	1	3	7	57.14	42.86	1	4.00	5.00
FLORENCE	2	2	8	12	83.33	16.67	1	10.00	2.86
SOUTH REGION	67	26	109	202	66.83%	33.17%	64	2.11	11.11%
BAKER	2	2	5	9	77.78	22.22	4	1.75	11.76
BEND	6	5	8	19	68.42	31.58	3	4.33	8.82
JOHN DAY	0	3	3	6	100.00	0.00	1	6.00	5.88
CONDON	2	0	0	2	0.00	100.00	0	0.00	0.00
BURNS	1	1	2	4	75.00	25.00	1	3.00	12.50
PRINEVILLE	4	0	2	6	33.33	66.67	1	2.00	6.67
MADRAS	1	0	2	3	66.67	33.33	1	2.00	6.67
KLAMATH FALLS	5	3	10	18	72.22	27.78	3	4.33	4.62
LAKEVIEW	0	0	1	1	100.00	0.00	0	0.00	0.00
ONTARIO	4	2	11	17	76.47	23.53	2	6.50	6.67
PENDLETON	0	3	3	6	100.00	0.00	1	6.00	3.70
HERMISTON	5	2	11	18	72.22	27.78	0	0.00	0.00
MLTN-FRWTR	3	2	8	13	76.92	23.08	0	0.00	0.00
LAGRANDE	9	2	3	14	35.71	64.29	3	1.67	7.89
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00	0.00
THE DALLES	1	2	6	9	88.89	11.11	1	8.00	2.63
HOOD RIVER	1	1	2	4	75.00	25.00	0	0.00	0.00
EAST REGION	44	29	77	150	70.67%	29.33%	21	5.05	5.30%
Adjustment									
STATE TOTAL	341	104	383	828	58.82%	41.18%	178	2.74	9.83%

TABLE 12: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- JANUARY 1987

	MONTHLY ACTUAL	MONTHLY ALLOCATION	MONTHLY DEVIATION	% OF ALLOCATION EXPENDED	CUMULATIVE QTR. ACTUAL	CUM. QTR. ALLOCATION	QUARTERLY DEVIATION	% OF CUM.QTR ALLOCATION EXPENDED
CLACKAMAS	$112.66	$1,162.00	$1,049.34	9.7%	$112.66	$1,162.00	$1,049.34	9.7%
ALBINA	62.95	1,713.00	1,650.05	3.7%	62.95	1,713.00	1,650.05	3.7%
SOUTHEAST PTLD	381.44	736.00	354.56	51.8%	381.44	736.00	354.56	51.8%
WEST PTLD	475.98	1,188.00	712.02	40.1%	475.98	1,188.00	712.02	40.1%
NORTH PTLD	397.22	1,371.00	973.78	29.0%	397.22	1,371.00	973.78	29.0%
NORTHEAST PTLD	0.00	1,574.00	1,574.00	0.0%	0.00	1,574.00	1,574.00	0.0%
EAST PTLD	94.97	1,731.00	1,636.03	5.5%	94.97	1,731.00	1,636.03	5.5%
REGION EXPENDITURE	0.00	1,053.00	1,053.00		0.00	1,053.00	1,053.00	
NORTH REGION (1)	$1,525.22	$10,528.00	$9,002.78	14.5%	$1,525.22	$10,528.00	$9,002.78	14.5%
CORVALLIS	923.03	535.00	(388.03)	172.5%	923.03	535.00	(388.03)	172.5%
ASTORIA	444.15	163.00	(281.15)	272.5%	444.15	163.00	(281.15)	272.5%
ST. HELENS	727.29	131.00	(596.29)	555.2%	727.29	131.00	(596.29)	555.2%
WOODBURN	329.17	407.00	77.83	80.9%	329.17	407.00	77.83	80.9%
NEWPORT	713.57	579.00	(134.57)	123.2%	713.57	579.00	(134.57)	123.2%
ALBANY	1,919.09	1,229.00	(690.09)	156.2%	1,919.09	1,229.00	(690.09)	156.2%
LEBANON	659.61	614.00	(45.61)	107.4%	659.61	614.00	(45.61)	107.4%
SOUTH SALEM	2,248.64	1,312.00	(936.64)	171.4%	2,248.64	1,312.00	(936.64)	171.4%
NORTH SALEM	1,697.64	867.00	(830.64)	195.8%	1,697.64	867.00	(830.64)	195.8%
DALLAS	1,816.96	498.00	(1,318.96)	364.9%	1,816.96	498.00	(1,318.96)	364.9%
TILLAMOOK	247.69	228.00	(19.69)	108.6%	247.69	228.00	(19.69)	108.6%
BEAVERTON	2,471.13	2,047.00	(424.13)	120.7%	2,471.13	2,047.00	(424.13)	120.7%
MCMINNVILLE	3,106.66	951.00	(2,155.66)	326.7%	3,106.66	951.00	(2,155.66)	326.7%
REGION EXPENDITURE	0.00	1,062.00	1,062.00		0.00	1,062.00	1,062.00	
WEST REGION (3)	$17,304.63	$10,623.00	($6,681.63)	162.9%	$17,304.63	$10,623.00	($6,681.63)	162.9%
COOS BAY	1,621.69	710.00	(911.69)	228.4%	1,621.69	710.00	(911.69)	228.4%
GOLD BEACH	116.06	98.00	(18.06)	118.4%	116.06	98.00	(18.06)	118.4%
ROSEBURG	2,271.78	1,410.00	(861.78)	161.1%	2,271.78	1,410.00	(861.78)	161.1%
SPRINGFIELD	2,856.67	2,728.00	(128.67)	104.7%	2,856.67	2,728.00	(128.67)	104.7%
MEDFORD	856.77	1,565.00	708.23	54.7%	856.77	1,565.00	708.23	54.7%
ASHLAND	0.00	322.00	322.00	0.0%	0.00	322.00	322.00	0.0%
GRANTS PASS	1,438.83	1,155.00	(283.83)	124.6%	1,438.83	1,155.00	(283.83)	124.6%
EUGENE	761.76	1,597.00	835.24	47.7%	761.76	1,597.00	835.24	47.7%
WEST EUGENE	1,675.08	2,329.00	653.92	71.9%	1,675.08	2,329.00	653.92	71.9%
COTTAGE GROVE	400.85	418.00	17.15	95.9%	400.85	418.00	17.15	95.9%
FLORENCE	186.72	422.00	235.28	44.2%	186.72	422.00	235.28	44.2%
REGION EXPENDITURE	0.00	1,417.00	1,417.00		0.00	1,417.00	1,417.00	
SOUTH REGION (6)	$12,186.21	$14,171.00	$1,984.79	86.0%	$12,186.21	$14,171.00	$1,984.79	86.0%
BAKER	506.28	277.00	(229.28)	182.8%	506.28	277.00	(229.28)	182.8%
BEND	1,754.69	710.00	(1,044.69)	247.1%	1,754.69	710.00	(1,044.69)	247.1%
JOHN DAY	61.51	85.00	23.49	72.4%	61.51	85.00	23.49	72.4%
CONDON	28.84	37.00	8.16	77.9%	28.84	37.00	8.16	77.9%
BURNS	11.00	28.00	17.00	39.3%	11.00	28.00	17.00	39.3%
PRINEVILLE	393.19	143.00	(250.19)	275.0%	393.19	143.00	(250.19)	275.0%
MADRAS	564.99	157.00	(407.99)	359.9%	564.99	157.00	(407.99)	359.9%
KLAMATH FALLS	556.75	417.00	(139.75)	133.5%	556.75	417.00	(139.75)	133.5%
LAKEVIEW	12.00	34.00	22.00	35.3%	12.00	34.00	22.00	35.3%
ONTARIO	1,268.94	199.00	(1,069.94)	637.7%	1,268.94	199.00	(1,069.94)	637.7%
PENDLETON	609.95	176.00	(433.95)	346.6%	609.95	176.00	(433.95)	346.6%
HERMISTON	824.41	391.00	(433.41)	210.8%	824.41	391.00	(433.41)	210.8%
MLTN-FRWTR	28.00	18.00	(10.00)	155.6%	28.00	18.00	(10.00)	155.6%
LAGRANDE	215.96	315.00	99.04	68.6%	215.96	315.00	99.04	68.6%
ENTERPRISE	18.48	7.00	(11.48)	264.0%	18.48	7.00	(11.48)	264.0%
THE DALLES	246.68	94.00	(152.68)	262.4%	246.68	94.00	(152.68)	262.4%
HOOD RIVER	42.00	187.00	145.00	22.5%	42.00	187.00	145.00	22.5%
REGION EXPENDITURE	0.00	364.00	364.00		0.00	364.00	364.00	
EAST REGION (8)	$7,143.67	$3,639.00	($3,504.67)	196.3%	$7,143.67	$3,639.00	($3,504.67)	196.3%
ADJ.	$0.00		$0.00		$0.00		$0.00	
STATE TOTAL	$38,159.73	$38,961.00	$801.27	97.9%	$38,159.73	$38,961.00	$801.27	97.9%

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURE--JANUARY 1987

	TRANSPORT	DAY CARE	OJT	OTHER	DISCRETIONARY	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$10.00	$75.00	$0.00	$27.66	$0.00	$0.00	$112.66
ALBINA	30.00	0.00	0.00	32.95	0.00	0.00	62.95
SOUTHEAST PTLD	189.00	60.50	0.00	131.94	0.00	0.00	381.44
WEST PTLD	162.48	0.00	0.00	313.50	0.00	0.00	475.98
NORTH PTLD	106.25	0.00	0.00	290.97	0.00	0.00	397.22
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAST PTLD	30.00	0.00	0.00	39.97	25.00	0.00	94.97
NORTH REGION	$527.73	$135.50	$0.00	$836.99	$25.00	$0.00	1,525.22
CORVALLIS	61.90	0.00	0.00	493.13	368.00	0.00	923.03
ASTORIA	401.40	42.75	0.00	0.00	0.00	0.00	444.15
ST. HELENS	189.62	0.00	0.00	537.67	0.00	0.00	727.29
WOODBURN	86.00	0.00	0.00	65.92	177.25	0.00	329.17
NEWPORT	241.76	3.00	0.00	468.81	0.00	0.00	713.57
ALBANY	244.90	0.00	0.00	1,104.19	570.00	0.00	1,919.09
LEBANON	124.09	0.00	0.00	535.52	0.00	0.00	659.61
SOUTH SALEM	207.11	34.58	0.00	1,211.34	795.61	0.00	2,248.64
NORTH SALEM	324.94	0.00	0.00	1,372.70	0.00	0.00	1,697.64
DALLAS	714.34	0.00	0.00	1,102.62	0.00	0.00	1,816.96
TILLAMOOK	80.44	0.00	0.00	167.25	0.00	0.00	247.69
BEAVERTON	605.04	20.00	0.00	1,146.90	699.19	0.00	2,471.13
MCMINNVILLE	2,384.30	36.00	0.00	539.78	146.58	0.00	3,106.66
WEST REGION	$5,665.84	$136.33	$0.00	$8,745.83	$2,756.63	$0.00	$17,304.63
COOS BAY	550.14	0.00	0.00	943.55	128.00	0.00	1,621.69
GOLD BEACH	15.00	0.00	0.00	101.06	0.00	0.00	116.06
ROSEBURG	867.65	0.00	0.00	1,404.13	0.00	0.00	2,271.78
SPRINGFIELD	283.05	37.00	0.00	1,555.62	981.00	0.00	2,856.67
MEDFORD	456.75	0.00	0.00	400.02	0.00	0.00	856.77
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	912.24	0.00	0.00	383.95	142.64	0.00	1,438.83
EUGENE	220.98	0.00	0.00	540.78	0.00	0.00	761.76
WEST EUGENE	369.17	10.00	0.00	862.06	433.85	0.00	1,675.08
COTTAGE GROVE	148.00	0.00	0.00	252.85	0.00	0.00	400.85
FLORENCE	97.72	0.00	0.00	0.00	89.00	0.00	186.72
SOUTH REGION	$3,920.70	$47.00	$0.00	$6,444.02	$1,774.49	$0.00	$12,186.21
BAKER	127.92	0.00	0.00	378.36	0.00	0.00	506.28
BEND	831.40	79.00	0.00	844.29	0.00	0.00	1,754.69
JOHN DAY	61.51	0.00	0.00	0.00	0.00	0.00	61.51
CONDON	28.84	0.00	0.00	0.00	0.00	0.00	28.84
BURNS	0.00	0.00	0.00	11.00	0.00	0.00	11.00
PRINEVILLE	144.76	0.00	0.00	248.43	0.00	0.00	393.19
MADRAS	80.00	0.00	0.00	484.99	0.00	0.00	564.99
KLAMATH FALLS	152.00	0.00	0.00	324.75	80.00	0.00	556.75
LAKEVIEW	12.00	0.00	0.00	0.00	0.00	0.00	12.00
ONTARIO	425.47	0.00	0.00	843.47	0.00	0.00	1,268.94
PENDLETON	411.45	0.00	0.00	0.00	198.50	0.00	609.95
HERMISTON	262.00	0.00	0.00	562.41	0.00	0.00	824.41
MLTN-FRWTR	28.00	0.00	0.00	0.00	0.00	0.00	28.00
LAGRANDE	133.98	0.00	0.00	81.98	0.00	0.00	215.96
ENTERPRISE	18.48	0.00	0.00	0.00	0.00	0.00	18.48
THE DALLES	246.68	0.00	0.00	0.00	0.00	0.00	246.68
HOOD RIVER	42.00	0.00	0.00	0.00	0.00	0.00	42.00
EAST REGION	$3,006.49	$79.00	$0.00	$3,779.68	$278.50	$0.00	$7,143.67
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$13,120.76	$397.83	$0.00	$19,806.52	$4,834.62	$0.00	$38,159.73

TABLE 14: ADC-UN JOBS ENTERED EMPLOYMENT - JANUARY 1987

	FROM JOBS PROGRAM EMPLOYMENT TYPE AND SALARY REPORT						FJ FROM CMS
	NUMBER APPL.	NUMBER RECIP.	NUMBER FULLTIME	NUMBER PARTTIME	TOTAL NUMBER	AVERAGE SALARY	
CLACKAMAS	14	10	23	1	24	$5.35	14
ALBINA	3	1	4	0	4	$4.05	2
SOUTHEAST PTLD	2	0	1	1	2	$3.70	8
WEST PTLD	3	2	5	0	5	$4.32	7
NORTH PTLD	6	3	6	3	9	$5.14	22
NORTHEAST PTLD	2	6	7	1	8	$4.59	5
EAST PTLD	6	3	6	3	9	$5.09	11
NORTH REGION	36	25	52	9	61	$4.96	69
CORVALLIS	3	14	10	7	17	$5.23	11
ASTORIA	2	5	1	6	7	$6.27	4
ST HELENS	1	4	4	1	5	$4.65	4
WOODBURN	5	2	5	2	7	$4.65	6
NEWPORT	10	4	5	9	14	$4.45	7
ALBANY	0	7	5	2	7	$5.15	23
LEBANON	2	5	4	3	7	$3.81	11
SOUTH SALEM	10	19	22	7	29	$4.10	20
NORTH SALEM	1	5	4	2	6	$4.03	29
DALLAS	2	4	3	3	6	$3.63	2
TILLAMOOK	3	2	5	0	5	$3.99	4
BEAVERTON	8	16	15	9	24	$5.39	21
MCMINNVILLE	1	20	12	9	21	$4.12	8
WEST REGION	48	107	95	60	155	$4.61	150
COOS BAY	11	6	10	7	17	$4.12	7
GOLD BEACH	0	0	0	0	0	$0.00	3
ROSEBURG	7	2	9	0	9	$5.89	9
SPRINGFIELD	5	27	24	8	32	$5.41	17
MEDFORD	10	9	13	6	19	$4.79	9
ASHLAND	0	2	2	0	2	$4.42	4
GRANTS PASS	4	5	5	4	9	$5.19	5
EUGENE	0	12	7	5	12	$5.24	6
WEST EUGENE	11	11	11	11	22	$4.21	13
COTTAGE GROVE	3	6	5	4	9	$5.83	2
FLORENCE	2	3	5	0	5	$5.27	0
SOUTH REGION	53	83	91	45	136	$4.98	75
BAKER	2	2	1	3	4	$4.12	7
BEND	0	8	8	0	8	$4.01	6
JOHN DAY	0	1	0	1	1	$3.35	1
CONDON	0	1	0	1	1	$3.35	0
BURNS	0	1	1	0	1	$4.16	0
PRINEVILLE	1	3	2	2	4	$4.88	2
MADRAS	1	11	12	0	12	$4.38	2
KLAMATH FALLS	2	4	4	2	6	$4.08	14
LAKEVIEW	0	0	0	0	0	$0.00	1
ONTARIO	2	3	2	3	5	$3.92	5
PENDLETON	1	1	1	1	2	$5.21	12
HERMISTON	2	0	2	0	2	$3.92	3
MLTN-FRWTR	0	0	0	0	0	$0.00	8
LAGRANDE	3	2	5	0	5	$5.62	11
ENTERPRISE	1	0	1	0	1	$3.35	0
THE DALLES	1	3	4	0	4	$3.80	9
HOOD RIVER	0	3	0	3	3	$4.23	1
EAST REGION	16	43	43	16	59	$4.29	82
STATE TOTAL	153	258	281	130	411	$4.74	376

TABLE 15: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JANUARY 1987

	CASES	CHILDREN IN CARE	COST/ CASE	COST/ CHILD	EXPENDITURES
CLACKAMAS	102	170	$164.72	$98.83	$16,801.32
ALBINA	72	146	191.31	94.34	13,774.00
SOUTHEAST PORTLAND	96	169	158.31	89.93	15,197.75
WEST PORTLAND	43	81	155.95	82.79	6,706.00
NORTH PTLD	68	123	156.91	86.75	10,669.80
NORTHEAST PTLD	87	141	142.80	88.11	12,424.00
EAST PTLD	195	335	153.13	89.14	29,860.91
NORTH REGION	663	1,165	$159.03	$90.50	$105,433.78
CORVALLIS	44	75	175.52	102.97	7,722.95
ASTORIA	26	48	191.81	103.90	4,987.00
ST. HELENS	20	34	131.85	77.56	2,637.00
WOODBURN	28	58	170.46	82.29	4,773.00
NEWPORT	50	84	132.22	78.70	6,611.00
ALBANY	53	95	164.00	91.49	8,692.00
LEBANON	34	55	134.82	83.35	4,584.00
SOUTH SALEM	132	238	159.50	88.46	21,054.23
NORTH SALEM	72	127	154.25	87.45	11,106.30
DALLAS	42	85	166.14	82.09	6,978.00
TILLAMOOK	41	68	160.85	96.99	6,595.00
BEAVERTON	234	415	185.73	104.72	43,460.00
MCMINNVILLE	54	88	141.76	86.99	7,655.00
WEST REGION	830	1,470	$164.89	$93.10	$136,855.48
COOS BAY	81	128	145.51	92.08	11,786.00
GOLD BEACH	20	35	136.59	78.05	2,731.85
ROSEBURG	110	197	162.35	90.65	17,858.00
SPRINGFIELD	129	214	153.65	92.62	19,821.00
MEDFORD	144	256	162.83	91.59	23,447.50
ASHLAND	20	36	159.60	88.67	3,192.00
GRANTS PASS	82	144	164.86	93.88	13,518.71
EUGENE	77	135	148.34	0.00	11,422.00
WEST EUGENE	90	157	155.80	89.31	14,022.00
COTTAGE GROVE	38	68	169.55	94.75	6,443.00
FLORENCE	17	32	150.12	79.75	2,552.00
SOUTH REGION	808	1,402	$156.92	$90.44	$126,794.06
BAKER	24	47	178.48	91.14	4,283.50
BEND	73	123	134.48	79.81	9,817.00
JOHN DAY	7	11	114.29	72.73	800.00
CONDON	2	2	73.50	73.50	147.00
BURNS	3	4	173.67	130.25	521.00
PRINEVILLE	11	22	126.48	63.24	1,391.33
MADRAS	12	19	128.92	81.42	1,547.00
KLAMATH FALLS	45	76	167.73	99.32	7,548.00
LAKEVIEW	6	10	150.67	90.40	904.00
ONTARIO	20	33	142.85	86.58	2,857.00
PENDLETON	23	37	145.57	90.49	3,348.00
HERMISTON	10	16	192.00	120.00	1,920.00
MLTH-FRWTR	15	30	157.27	78.63	2,359.00
LAGRANDE	31	54	169.58	97.35	5,257.00
ENTERPRISE	4	6	133.25	88.83	533.00
THE DALLES	39	66	156.44	92.44	6,101.00
HOOD RIVER	13	24	122.77	66.50	1,596.00
EAST REGION	338	580	$150.68	$87.81	$50,929.83
Adjustment					$0.00
STATE TOTAL	2,639	4,617	$159.16	$90.97	$420,013.15

TABLE 16: EMPLOYMENT-RELATED DAY CARE (M5) CASES ADDED, CLOSED AND DENIED -- JANUARY 1987

	CASES ADDED								
	DENIED	NEW	REOPEN	DISPOSED	PERCENT APPROVED	PERCENT DENIED	CLOSED	RATIO ADDED/ CLOSED	CLOSED % OF ALL M5
CLACKAMAS	15	5	14	34	55.88%	44.12%	19	1.00	18.63%
ALBINA	2	8	6	16	87.50	12.50	14	1.00	19.44
SOUTHEAST PTLD	11	5	10	26	57.69	42.31	15	1.00	15.63
WEST PTLD	0	7	4	11	100.00	0.00	4	2.75	9.30
NORTH PTLD	2	5	2	9	77.78	22.22	8	0.88	11.76
NORTHEAST PTLD	1	9	9	19	94.74	5.26	17	1.06	19.54
EAST PTLD	7	14	14	35	80.00	20.00	37	0.76	18.97
NORTH REGION	38	53	59	150	74.67%	25.33%	114	0.98	17.19%
CORVALLIS	1	2	1	4	75.00	25.00	2	1.50	4.55
ASTORIA	0	2	4	6	100.00	0.00	3	2.00	11.54
ST. HELENS	1	0	3	4	75.00	25.00	3	1.00	15.00
WOODBURN	0	4	1	5	100.00	0.00	1	5.00	3.57
NEWPORT	1	3	7	11	90.91	9.09	7	1.43	14.00
ALBANY	0	5	9	14	100.00	0.00	2	7.00	3.77
LEBANON	1	7	3	11	90.91	9.09	4	2.50	11.76
SOUTH SALEM	4	10	11	25	84.00	16.00	20	1.05	15.15
NORTH SALEM	2	3	3	8	75.00	25.00	18	0.33	25.00
DALLAS	1	3	2	6	83.33	16.67	4	1.25	9.52
TILLAMOOK	0	2	0	2	100.00	0.00	6	0.33	14.63
BEAVERTON	7	27	21	55	87.27	12.73	31	1.55	13.25
MCMINNVILLE	1	3	3	7	85.71	14.29	11	0.55	20.37
WEST REGION	19	71	68	158	87.97%	12.03%	112	1.24	13.49%
COOS BAY	0	5	4	9	100.00	0.00	10	0.90	12.35
GOLD BEACH	0	0	1	1	100.00	0.00	1	1.00	5.00
ROSEBURG	2	10	4	16	87.50	12.50	17	0.82	15.45
SPRINGFIELD	2	7	12	21	90.48	9.52	24	0.79	18.60
MEDFORD	3	6	9	18	83.33	16.67	23	0.65	15.97
ASHLAND	0	4	4	8	100.00	0.00	10	0.80	50.00
GRANTS PASS	1	13	2	16	93.75	6.25	10	1.50	12.20
EUGENE	0	5	8	13	100.00	0.00	12	1.08	15.58
WEST EUGENE	0	5	9	14	100.00	0.00	12	1.17	13.33
COTTAGE GROVE	1	1	0	2	50.00	50.00	2	0.50	5.26
FLORENCE	0	1	0	1	100.00	0.00	5	0.20	29.41
SOUTH REGION	9	57	53	119	92.44%	7.56%	126	0.87	15.59%
BAKER	0	1	0	1	100.00	0.00	3	0.33	12.50
BEND	0	5	5	10	100.00	0.00	8	1.25	10.96
JOHN DAY	0	0	1	1	100.00	0.00	0	0.00	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	3	1	4	100.00	0.00	6	0.67	54.55
MADRAS	0	2	2	4	100.00	0.00	1	4.00	8.33
KLAMATH FALLS	1	3	5	9	88.89	11.11	8	1.00	17.78
LAKEVIEW	0	1	1	2	100.00	0.00	0	0.00	0.00
ONTARIO	0	0	1	1	100.00	0.00	3	0.33	15.00
PENDLETON	0	4	2	6	100.00	0.00	0	0.00	0.00
HERMISTON	3	2	2	7	57.14	42.86	1	4.00	10.00
MLTN-FRWTR	1	1	2	4	75.00	25.00	3	1.00	20.00
LAGRANDE	0	2	2	4	100.00	0.00	2	2.00	6.45
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	1	1	2	100.00	0.00	4	0.50	10.26
HOOD RIVER	2	2	0	4	50.00	50.00	8	0.25	61.54
EAST REGION	7	27	25	59	88.14%	11.86%	47	1.11	13.91%
STATE TOTAL	73	208	205	486	84.98%	15.02%	399	1.04	15.12%

TABLE 17: EA (E2+E5) EXPENDITURE COMPARISON -- JANUARY 1987

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	92	$182.69	$16,807.78
ALBINA	33	185.31	6,115.07
SOUTHEAST PTLD	63	169.17	10,657.58
WEST PTLD	34	254.17	8,641.91
NORTH PTLD	48	282.43	13,556.76
NORTHEAST PTLD	80	229.52	18,361.60
EAST PTLD	163	161.04	26,250.33
NORTH REGION	513	$195.69	$100,391.03
CORVALLIS	16	251.85	4,029.56
ASTORIA	31	211.31	6,550.65
ST. HELENS	6	163.17	979.00
WOODBURN	22	177.12	3,896.66
NEWPORT	26	189.15	4,917.86
ALBANY	73	212.41	15,505.89
LEBANON	42	179.28	7,529.69
SOUTH SALEM	101	195.05	19,699.58
NORTH SALEM	55	160.91	8,849.82
DALLAS	9	164.47	1,480.20
TILLAMOOK	17	239.33	4,068.55
BEAVERTON	97	257.59	24,985.82
MCMINNVILLE	44	164.60	7,242.52
WEST REGION	539	$203.59	$109,735.80
COOS BAY	54	167.51	9,045.72
GOLD BEACH	14	205.92	2,882.81
ROSEBURG	75	206.59	15,494.51
SPRINGFIELD	78	190.30	14,843.71
MEDFORD	114	212.61	24,237.38
ASHLAND	26	226.17	5,880.36
GRANTS PASS	44	190.40	8,377.71
EUGENE	20	193.00	3,860.03
WEST EUGENE	32	265.42	8,493.49
COTTAGE GROVE	23	120.64	2,774.73
FLORENCE	10	238.03	2,380.32
SOUTH REGION	490	$200.55	$98,270.77
BAKER	5	223.04	1,115.20
BEND	43	234.89	10,100.21
JOHN DAY	3	237.81	713.42
CONDON	2	215.41	430.81
BURNS	6	394.36	2,366.16
PRINEVILLE	11	215.85	2,374.38
MADRAS	7	202.27	1,415.92
KLAMATH FALLS	21	268.51	5,638.80
LAKEVIEW	4	229.63	918.50
ONTARIO	42	213.95	8,985.72
PENDLETON	13	251.05	3,263.60
HERMISTON	47	259.82	12,211.38
MLTN-FRWTR	13	168.69	2,193.02
LAGRANDE	7	238.16	1,667.15
ENTERPRISE	0	0.00	0.00
THE DALLES	13	211.46	2,749.03
HOOD RIVER	6	250.02	1,500.12
EAST REGION	243	$237.22	$57,643.42
Adjustment			$0.01
STATE TOTAL	1,785	$205.07	$366,041.03

TABLE 18: REFUGEE RESETTLEMENT MAINTENANCE EXPENDITURES -- JANUARY 1987

	ADC (R2)			NON-ADC (V2)			TOTAL REFUGEE PROGRAM (M2, R1, R2, R3, R4, V2)		
	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	0	$0.00	$0.00	0	$0.00	$0.00	0	$0.00	$0.00
ALBINA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTHEAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST PTLD	162	288.64	46,760.43	37	161.96	5,992.55	259	210.96	54,639.38
NORTH PTLD	0	0.00	(28.60)	0	0.00	0.00	0	0.00	(28.60)
NORTHEAST PTLD	0	0.00	(194.00)	0	0.00	0.00	0	0.00	(194.00)
EAST PTLD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NORTH REGION	162	$287.27	$46,537.83	37	$161.96	$5,992.55	259	$210.10	$54,416.78
CORVALLIS	2	481.50	963.00	0	0.00	(45.00)	3	306.00	918.00
ASTORIA	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ST. HELENS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WOODBURN	0	0.00	0.00	0	0.00	0.00	0	0.00	(289.00)
NEWPORT	0	0.00	0.00	1	266.00	266.00	1	266.00	266.00
ALBANY	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
LEBANON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH SALEM	0	0.00	0.00	0	0.00	(415.07)	0	0.00	365.93
NORTH SALEM	16	309.00	4,944.00	29	286.59	8,311.00	54	261.28	14,109.20
DALLAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
TILLAMOOK	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEAVERTON	0	0.00	0.00	0	0.00	(221.60)	0	0.00	(221.60)
MCMINNVILLE	1	397.00	397.00	0	0.00	(10.00)	1	387.00	387.00
WEST REGION	19	$331.79	$6,304.00	31	$254.37	$7,885.33	60	$258.93	$15,535.53
COOS BAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GOLD BEACH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ROSEBURG	0	0.00	0.00	3	171.33	514.00	3	171.33	514.00
SPRINGFIELD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MEDFORD	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ASHLAND	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
GRANTS PASS	0	0.00	0.00	1	338.00	338.00	1	338.00	338.00
EUGENE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
WEST EUGENE	0	0.00	0.00	7	282.14	1,975.00	8	342.75	2,742.00
COTTAGE GROVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
FLORENCE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
SOUTH REGION	0	$0.00	$0.00	11	$257.00	$2,827.00	12	$299.50	$3,594.00
BAKER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BEND	0	0.00	0.00	4	384.75	1,539.00	4	384.75	1,539.00
JOHN DAY	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
CONDON	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
BURNS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
MADRAS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
KLAMATH FALLS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAKEVIEW	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
ONTARIO	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
PENDLETON	0	0.00	0.00	0	0.00	(50.00)	0	0.00	(50.00)
HERMISTON	1	0.00		0	0.00	0.00	1	0.00	0.00
MLTN-FRWTR	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LAGRANDE	1	482.00	482.00	0	0.00	0.00	1	482.00	482.00
ENTERPRISE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
THE DALLES	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
HOOD RIVER	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EAST REGION	2	$241.00	$482.00	4	$372.25	$1,489.00	6	$328.50	$1,971.00
Adjustment			$0.00			$0.00			$0.00
STATE TOTAL	183	$291.39	$53,323.83	83	$219.20	$18,193.88	337	$224.09	$75,517.31

TABLE 19: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- NOVEMBER 1986

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
GLADSTONE	4	26	10	40	90.00%	10.00%	27	1.33
ALBINA	2	8	7	17	88.24	11.76	10	1.50
SOUTHEAST PTLD	5	9	6	20	75.00	25.00	20	0.75
WEST PTLD	7	13	7	27	74.07	25.93	23	0.87
NORTH PTLD	0	3	1	4	100.00	0.00	3	1.33
NORTHEAST PTLD	4	16	10	30	86.67	13.33	17	1.53
EAST PTLD	16	39	15	70	77.14	22.86	52	1.04
NORTH REGION	38	114	56	208	81.73%	18.27%	152	1.12
CORVALLIS	2	3	2	7	71.43	28.57	9	0.56
ASTORIA	4	3	7	14	71.43	28.57	9	1.11
ST. HELENS	0	6	3	9	100.00	0.00	4	2.25
WOODBURN	1	6	2	9	88.89	11.11	5	1.60
NEWPORT	2	3	3	8	75.00	25.00	9	0.67
ALBANY	3	16	7	26	88.46	11.54	14	1.64
LEBANON	1	5	6	12	91.67	8.33	1	11.00
SOUTH SALEM	4	31	19	54	92.59	7.41	66	0.76
NORTH SALEM	2	3	4	9	77.78	22.22	9	0.78
DALLAS	0	3	6	9	100.00	0.00	8	1.13
TILLAMOOK	0	4	0	4	100.00	0.00	4	1.00
BEAVERTON	5	24	3	32	84.38	15.63	23	1.17
MCMINNVILLE	6	8	11	25	76.00	24.00	16	1.19
WEST REGION	30	115	73	218	86.24%	13.76%	177	1.06
COOS BAY	6	16	3	25	76.00	24.00	15	1.27
GOLD BEACH	4	6	4	14	71.43	28.57	7	1.43
ROSEBURG	6	11	10	27	77.78	22.22	17	1.24
SPRINGFIELD	2	7	14	23	91.30	8.70	14	1.50
MEDFORD	4	26	16	46	91.30	8.70	31	1.35
ASHLAND	0	0	0	0	0.00	0.00	2	0.00
GRANTS PASS	5	6	8	19	73.68	26.32	11	1.27
EUGENE	5	23	14	42	88.10	11.90	42	0.88
WEST EUGENE	1	21	8	30	96.67	3.33	6	4.83
COTTAGE GROVE	0	3	4	7	100.00	0.00	2	3.50
FLORENCE	0	0	1	1	100.00	0.00	2	0.50
SOUTH REGION	33	119	82	234	85.90%	14.10%	149	1.35
BAKER	0	2	6	8	100.00	0.00	7	1.14
BEND	6	8	7	21	71.43	28.57	10	1.50
JOHN DAY	0	2	0	2	100.00	0.00	2	1.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	1	0	1	100.00	0.00	1	1.00
PRINEVILLE	0	2	2	4	100.00	0.00	3	1.33
MADRAS	0	0	1	1	100.00	0.00	1	1.00
KLAMATH FALLS	8	12	3	23	65.22	34.78	8	1.88
LAKEVIEW	0	3	1	4	100.00	0.00	0	0.00
ONTARIO	1	1	3	5	80.00	20.00	8	0.50
PENDLETON	1	3	5	9	88.89	11.11	11	0.73
HERMISTON	1	3	1	5	80.00	20.00	2	2.00
MLTN-FRWTR	2	3	3	8	75.00	25.00	1	6.00
LAGRANDE	2	3	0	5	60.00	40.00	7	0.43
ENTERPRISE	0	1	0	1	100.00	0.00	0	0.00
THE DALLES	0	5	1	6	100.00	0.00	3	2.00
HOOD RIVER	1	1	2	4	75.00	25.00	2	1.50
EAST REGION	22	50	35	107	79.44%	20.56%	66	1.29
STATE TOTAL	123	398	246	767	83.96%	16.04%	544	1.18

TABLE 20: TITLE XIX (EXCLUDING MEDICALLY NEEDY) CASES ADDED, CLOSED AND DENIED -- JANUARY 1987

	ADDED							
	DENIED	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	12	22	15	49	75.51%	24.49%	42	0.88
ALBINA	3	3	2	8	62.50	37.50	3	1.67
SOUTHEAST PTLD	8	12	8	28	71.43	28.57	25	0.80
WEST PTLD	6	16	15	37	83.78	16.22	23	1.35
NORTH PTLD	1	10	2	13	92.31	7.69	5	2.40
NORTHEAST PTLD	9	14	2	25	64.00	36.00	19	0.84
EAST PTLD	21	21	13	55	61.82	38.18	46	0.74
NORTH REGION	60	98	57	215	72.09%	27.91%	163	0.95
CORVALLIS	1	2	2	5	80.00	20.00	5	0.80
ASTORIA	0	6	3	9	100.00	0.00	4	2.25
ST. HELENS	0	4	4	8	100.00	0.00	3	2.67
WOODBURN	7	8	2	17	58.82	41.18	8	1.25
NEWPORT	0	7	7	14	100.00	0.00	6	2.33
ALBANY	4	12	6	22	81.82	18.18	29	0.62
LEBANON	5	7	2	14	64.29	35.71	7	1.29
SOUTH SALEM	6	42	17	65	90.77	9.23	59	1.00
NORTH SALEM	6	4	1	11	45.45	54.55	4	1.25
DALLAS	0	6	3	9	100.00	0.00	8	1.13
TILLAMOOK	1	3	4	8	87.50	12.50	9	0.78
BEAVERTON	14	21	13	48	70.83	29.17	25	1.36
MCMINNVILLE	4	10	5	19	78.95	21.05	12	1.25
WEST REGION	48	132	69	249	80.72%	19.28%	179	1.12
COOS BAY	6	16	3	25	76.00	24.00	12	1.58
GOLD BEACH	1	4	1	6	83.33	16.67	4	1.25
ROSEBURG	7	22	14	43	83.72	16.28	26	1.38
SPRINGFIELD	2	2	15	19	89.47	10.53	13	1.31
MEDFORD	12	18	21	51	76.47	23.53	46	0.85
ASHLAND	6	2	2	10	40.00	60.00	4	1.00
GRANTS PASS	1	20	8	29	96.55	3.45	18	1.56
EUGENE	4	24	8	36	88.89	11.11	35	0.91
WEST EUGENE	1	14	4	19	94.74	5.26	16	1.13
COTTAGE GROVE	0	2	2	4	100.00	0.00	1	4.00
FLORENCE	0	2	0	2	100.00	0.00	4	0.50
SOUTH REGION	40	126	78	244	83.61%	16.39%	179	1.14
BAKER	2	2	4	8	75.00	25.00	4	1.50
BEND	3	10	10	23	86.96	13.04	12	1.67
JOHN DAY	0	1	1	2	100.00	0.00	1	2.00
CONDON	0	2	0	2	100.00	0.00	0	0.00
BURNS	1	2	0	3	66.67	33.33	2	1.00
PRINEVILLE	2	1	0	3	33.33	66.67	4	0.25
MADRAS	0	1	2	3	100.00	0.00	0	0.00
KLAMATH FALLS	5	6	3	14	64.29	35.71	16	0.56
LAKEVIEW	0	0	0	0	0.00	0.00	1	0.00
ONTARIO	2	5	5	12	83.33	16.67	8	1.25
PENDLETON	1	7	2	10	90.00	10.00	9	1.00
HERMISTON	1	3	0	4	75.00	25.00	3	1.00
MLTN-FRWTR	0	6	2	8	100.00	0.00	10	0.80
LAGRANDE	0	8	3	11	100.00	0.00	14	0.79
ENTERPRISE	0	4	0	4	100.00	0.00	0	0.00
THE DALLES	0	6	1	7	100.00	0.00	8	0.88
HOOD RIVER	1	2	4	7	85.71	14.29	4	1.50
EAST REGION	18	66	37	121	85.12%	14.88%	96	1.07
STATE TOTAL	166	422	241	829	79.98%	20.02%	617	1.07

TABLE 21: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JANUARY 1987

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY	TOTAL
CLACKAMAS	2,731	154	1,121	47	943	163	245	208	94	5,726
ALBINA	4,428	78	173	14	592	153	112	284	68	5,902
SOUTHEAST PTLD	2,152	133	884	55	683	171	147	727	101	5,053
WEST PTLD	1,996	66	676	39	889	470	79	0	70	4,283
NORTH PTLD	3,640	229	126	15	384	130	122	47	94	4,787
NORTHEAST PTLD	3,323	115	668	63	957	442	197	513	49	6,327
EAST PTLD	4,733	234	1,446	76	1,127	213	473	1	206	8,509
NORTH REGION	23,021	1,009	5,094	309	5,575	1,742	1,375	1,780	682	40,587
CORVALLIS	1,084	126	51	4	210	61	36	32	61	1,663
ASTORIA	764	71	168	7	200	47	93	48	47	1,445
ST. HELENS	1,001	153	126	6	170	21	13	59	30	1,581
WOODBURN	1,126	62	347	10	239	33	69	30	42	1,958
NEWPORT	1,194	166	223	13	189	78	70	88	86	2,107
ALBANY	2,088	377	723	32	437	77	197	0	88	4,019
LEBANON	1,535	238	91	6	214	26	147	126	83	2,466
SOUTH SALEM	3,618	387	1,095	159	2,460	274	248	536	215	8,992
NORTH SALEM	2,603	271	1	2	45	0	171	0	141	3,234
DALLAS	1,082	114	307	13	276	29	32	64	102	2,019
TILLAMOOK	509	7	155	4	92	12	51	45	42	917
BEAVERTON	3,914	206	845	50	811	179	256	264	163	6,688
MCMINNVILLE	1,895	340	434	12	294	35	125	86	171	3,392
WEST REGION	22,413	2,516	4,566	318	5,637	872	1,510	1,378	1,271	40,481
COOS BAY	1,964	228	446	30	398	72	149	96	140	3,521
GOLD BEACH	421	50	110	9	72	10	33	20	24	751
ROSEBURG	3,263	376	555	30	527	121	219	111	212	5,414
SPRINGFIELD	3,780	512	114	15	470	121	207	0	224	5,443
MEDFORD	3,680	209	748	51	657	147	305	167	229	6,193
ASHLAND	485	14	24	9	69	29	72	0	27	729
GRANTS PASS	2,483	252	477	22	431	48	139	88	144	4,084
EUGENE	2,201	167	1,163	66	674	139	45	0	142	4,597
WEST EUGENE	2,934	350	112	8	433	110	89	451	215	4,702
COTTAGE GROVE	1,006	84	44	4	97	41	65	0	81	1,422
FLORENCE	598	138	121	9	134	20	23	0	48	1,091
SOUTH REGION	22,815	2,380	3,914	253	3,962	858	1,348	931	1,486	37,947
BAKER	451	142	121	1	109	13	14	23	55	929
BEND	1,546	166	404	13	312	17	136	47	142	2,763
JOHN DAY	158	67	86	0	29	9	9	19	18	395
CONDON	96	14	10	0	5	2	6	5	1	139
BURNS	220	30	22	1	29	4	11	17	3	337
PRINEVILLE	350	72	22	1	60	2	23	34	17	581
MADRAS	535	67	20	1	49	10	21	15	29	747
KLAMATH FALLS	1,656	269	256	10	324	52	54	123	118	2,862
LAKEVIEW	175	32	12	0	22	6	8	12	12	279
ONTARIO	751	138	232	9	157	20	152	41	59	1,559
PENDLETON	697	117	271	17	235	22	41	38	27	1,465
HERMISTON	1,023	113	41	1	99	18	166	43	33	1,537
MLTN-FRWTR	310	86	126	3	101	12	30	0	22	690
LAGRANDE	624	147	161	11	117	18	22	45	45	1,190
ENTERPRISE	88	10	60	1	40	3	0	10	2	214
THE DALLES	671	152	165	7	108	21	26	65	64	1,279
HOOD RIVER	378	62	100	10	76	12	19	22	52	731
EAST REGION	9,729	1,664	2,109	86	1,872	241	738	559	699	17,697
SUBS. ADOPTIONS	0	0	0	0	0	0	0	270	0	270
STATE TOTAL	77,978	7,569	15,683	966	17,046	3,713	4,971	4,918	4,138	136,982

TABLE 22: ESTATE ADMINISTRATION UNIT RECOVERIES -- JANUARY 1987

	ESTATES		LIENS		POST PAYMENT REIMBURSEMENT		TOTAL RECOVERIES		MED. ELIG.	AVERAGE RECOVERY PER
	DOLLARS	%	DOLLARS	%	DOLLARS	%	DOLLARS	%	PERSONS	ELIGIBLE
CLACKAMAS	$32,698.21	10.12%	$16,070.88	8.20%	$15,521.56	13.48%	$64,290.65	10.14%	5,726	$11.23
ALBINA	180.75	0.06	3,505.06	1.79	6,321.58	5.49	10,007.39	1.58	5,902	1.70
SOUTHEAST PTLD	12,795.24	3.96	3,155.00	1.61	9,322.04	8.10	25,272.28	3.98	5,053	5.00
WEST PTLD	3,358.01	1.04	43,208.44	22.03	2,604.17	2.26	49,170.62	7.75	4,283	11.48
NORTH PTLD	5,578.67	1.73	8,428.70	4.30	929.25	0.81	14,936.62	2.36	4,787	3.12
NORTHEAST PTLD	15,295.30	4.74	9,118.88	4.65	3,897.34	3.38	28,311.52	4.46	6,327	4.47
EAST PTLD	49,367.74	15.29	8,900.89	4.54	34,688.96	30.13	92,957.59	14.66	8,509	10.92
NORTH REGION	$119,273.92	36.93%	$92,387.85	47.11%	$73,284.90	63.64%	$284,946.67	44.93%	40,587	$7.02
CORVALLIS	14,219.08	4.40	0.00	0.00	1,282.77	1.11	15,501.85	2.44	1,663	9.32
ASTORIA	261.14	0.08	1,000.00	0.51	22.94	0.02	1,284.08	0.20	1,445	0.89
ST. HELENS	1,429.81	0.44	0.00	0.00	232.36	0.20	1,662.17	0.26	1,581	1.05
WOODBURN	3,101.29	0.96	1,222.50	0.62	4,073.90	3.54	8,397.69	1.32	1,958	4.29
NEWPORT	2,828.25	0.88	0.00	0.00	2,763.84	2.40	5,592.09	0.88	2,107	2.65
ALBANY	6,444.32	2.00	1,730.16	0.88	3,352.05	2.91	11,526.53	1.82	4,019	2.87
LEBANON	175.06	0.05	2,391.71	1.22	374.64	0.33	2,941.41	0.46	2,466	1.19
SOUTH SALEM	10,480.87	3.25	12,871.55	6.56	3,785.66	3.29	27,138.08	4.28	8,992	3.02
NORTH SALEM	400.00	0.12	5,979.37	3.05	79.06	0.07	6,458.43	1.02	3,234	2.00
DALLAS	4,542.48	1.41	0.00	0.00	222.14	0.19	4,764.62	0.75	2,019	2.36
TILLAMOOK	783.09	0.24	0.00	0.00	68.75	0.06	851.84	0.13	917	0.93
BEAVERTON	25,691.47	7.95	0.00	0.00	1,920.33	1.67	27,611.80	4.35	6,688	4.13
MCMINNVILLE	16,678.78	5.16	46.05	0.02	8,081.92	7.02	24,806.75	3.91	3,392	7.31
WEST REGION	$87,035.64	26.95%	$25,241.34	12.87%	$26,260.36	22.81%	$138,537.34	21.84%	40,481	$3.42
COOS BAY	3,984.18	1.23	9,800.00	5.00	196.97	0.17	13,981.15	2.20	3,521	3.97
GOLD BEACH	1,940.28	0.60	36.00	0.02	0.00	0.00	1,976.28	0.31	751	2.63
ROSEBURG	8,119.34	2.51	1,125.00	0.57	420.13	0.36	9,664.47	1.52	5,414	1.79
SPRINGFIELD	858.00	0.27	1,438.85	0.73	241.47	0.21	2,538.32	0.40	5,443	0.47
MEDFORD	7,618.57	2.36	5,315.36	2.71	8,420.86	7.31	21,354.79	3.37	6,193	3.45
ASHLAND	0.00	0.00	0.00	0.00	680.60	0.59	680.60	0.11	729	0.93
GRANTS PASS	15,283.96	4.73	1,464.71	0.75	4,092.29	3.55	20,840.96	3.29	4,084	5.10
EUGENE	31,933.38	9.89	18,648.38	9.51	3,947.36	3.43	54,529.12	8.60	4,597	11.86
WEST EUGENE	197.00	0.06	23,561.01	12.01	159.91	0.14	23,917.92	3.77	4,702	5.09
COTTAGE GROVE	125.00	0.04	2,068.36	1.05	218.15	0.19	2,411.51	0.38	1,422	1.70
FLORENCE	1,185.10	0.37	0.00	0.00	0.00	0.00	1,185.10	0.19	1,091	1.09
SOUTH REGION	$71,244.81	22.06%	$63,457.67	32.36%	$18,377.74	15.96%	$153,080.22	24.14%	37,947	$4.03
BAKER	2,750.19	0.85	0.00	0.00	0.00	0.00	2,750.19	0.43	929	2.96
BEND	3,232.29	1.00	1,524.00	0.78	382.07	0.33	5,138.36	0.81	2,763	1.86
JOHN DAY	676.23	0.21	0.00	0.00	54.25	0.05	730.48	0.12	395	1.85
CONDON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139	0.00
BURNS	0.00	0.00	0.00	0.00	101.35	0.09	101.35	0.02	337	0.30
PRINEVILLE	710.73	0.22	0.00	0.00	0.00	0.00	710.73	0.11	581	1.22
MADRAS	630.02	0.20	0.00	0.00	0.00	0.00	630.02	0.10	747	0.84
KLAMATH FALLS	2,886.86	0.89	8,523.68	4.35	(5,758.79)	(5.00)	5,651.75	0.89	2,862	1.97
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279	0.00
ONTARIO	2,096.10	0.65	1,728.65	0.88	143.27	0.12	3,966.02	0.63	1,559	2.54
PENDLETON	25,175.02	7.79	2,745.61	1.40	700.45	0.61	28,621.08	4.51	1,465	19.54
HERMISTON	514.97	0.16	490.00	0.25	181.96	0.16	1,186.93	0.19	1,537	0.77
MLTN-FRWTR	1,105.79	0.34	0.00	0.00	173.56	0.15	1,279.35	0.20	690	1.85
LAGRANDE	(9,433.45)	(2.92)	0.00	0.00	0.00	0.00	(9,433.45)	(1.49)	1,190	(7.93)
ENTERPRISE	497.00	0.15	0.00	0.00	0.00	0.00	497.00	0.08	214	2.32
THE DALLES	13,516.31	4.19	0.00	0.00	1,246.56	1.08	14,762.87	2.33	1,279	11.54
HOOD RIVER	1,622.61	0.50	0.00	0.00	0.00	0.00	1,622.61	0.26	731	2.22
EAST REGION	$45,978.67	14.24%	$15,011.94	7.66%	($2,775.32)	-2.41%	$58,215.29	9.18%	17,697	$3.29
Adjustments	($568.90)		$0		$0		($568.90)		270	
STATE TOTAL	$322,964.14	100.00%	$196,098.80	100.00%	$115,147.68	100.00%	$634,210.62	100.00%	136,982	$4.63

TABLE 23: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- JANUARY 1987

	ALLOCATION					ACTUALS					DEVIATION				
	TOTAL ALLOCATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL ACTUAL		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE		TOTAL DEVIATION		BRANCH ACCOUNTABLE	CENT.OFFICE ACCOUNTABLE	
Branch	Cases	Dollars	Total SSI	Other Refunds	Allocated Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Actual Net Expend.	Cases	Dollars	Total SSI	Other Refunds	Net Expend. Deviation
CLACKAMAS	234	$37,225	$20,034	$378	$16,813	226	$19,707	$2,010	$505	$17,192	8	$17,518	($18,024)	$127	($379)
ALBINA	166	29,269	14,923	189	14,157	161	31,356	10,177	559	20,620	5	(2,087)	(4,746)	370	(6,463)
SOUTHEAST PTLD	185	28,903	12,575	344	15,984	180	30,076	8,070	1,086	20,920	5	(1,173)	(4,505)	742	(4,936)
WEST PTLD	515	91,856	41,707	228	49,921	487	99,912	10,515	212	89,185	28	(8,056)	(31,192)	(16)	(39,264)
NORTH PTLD	138	19,640	7,412	176	12,052	134	24,588	3,173	783	20,632	4	(4,948)	(4,239)	607	(8,580)
NORTHEAST PTLD	322	65,735	13,178	541	52,016	314	82,244	12,977	1,005	68,262	8	(16,509)	(201)	464	(16,246)
EAST PTLD	202	29,283	11,422	218	17,643	192	31,169	10,412	572	20,185	10	(1,886)	(1,010)	354	(2,542)
NORTH REGION	1,762	$301,911	$121,251	$2,074	$178,586	1,694	$319,052	$57,334	$4,722	$256,996	68	($17,141)	($63,917)	$2,648	($78,410)
CORVALLIS	56	12,045	6,232	19	5,794	56	8,696	0	226	8,470	0	3,349	(6,232)	207	(2,676)
ASTORIA	29	6,261	2,802	6	3,453	28	12,636	7,476	353	4,807	1	(6,375)	4,674	347	(1,354)
ST. HELENS	23	4,025	3,276	441	308	22	3,179	0	202	2,977	1	846	(3,276)	(239)	(2,669)
WOODBURN	32	5,472	2,389	38	3,045	31	4,929	0	25	4,904	1	543	(2,389)	(13)	(1,859)
NEWPORT	87	11,456	1,515	32	9,909	83	13,676	956	233	12,487	4	(2,220)	(559)	201	(2,578)
ALBANY	70	11,669	3,634	77	7,958	64	11,216	7,001	139	4,076	6	453	3,367	62	3,882
LEBANON	31	3,582	1,564	13	2,005	30	3,991	1,064	0	2,927	1	(409)	(500)	(13)	(922)
SOUTH SALEM	315	52,928	19,096	537	33,295	308	51,637	51,433	1,143	(939)	7	1,291	32,337	606	34,234
NORTH SALEM	0	(10)	397	6	(413)	0	0	0	0	0	0	(10)	(397)	(6)	(413)
DALLAS	36	5,214	2,658	18	2,538	35	4,514	0	35	4,479	1	700	(2,658)	17	(1,941)
TILLAMOOK	23	2,302	998	150	1,154	21	760	0	17	743	2	1,542	(998)	(133)	411
BEAVERTON	196	32,349	14,234	582	17,533	191	31,966	6,152	373	25,441	5	383	(8,082)	(209)	(7,908)
McMINNVILLE	44	7,946	3,265	21	4,660	42	4,322	0	0	4,322	2	3,624	(3,265)	(21)	338
WEST REGION	942	$155,239	$62,060	$1,940	$91,239	911	$151,522	$74,082	$2,746	$74,694	31	3,717	12,022	806	16,545
COOS BAY	79	12,008	7,742	27	4,239	75	7,967	1,045	207	6,715	4	4,041	(6,697)	180	(2,476)
GOLD BEACH	22	2,687	480	18	2,189	22	1,375	0	190	1,185	0	1,312	(480)	172	1,004
ROSEBURG	117	19,826	8,818	267	10,741	113	28,231	13,268	952	14,019	4	(8,413)	4,450	685	(3,278)
SPRINGFIELD	77	3,249	1,826	36	1,387	73	22,442	56	2	22,384	4	(19,193)	(1,770)	(34)	(20,997)
MEDFORD	161	23,411	7,998	194	15,219	155	22,388	8,898	15	13,475	6	1,023	900	(179)	1,744
ASHLAND	18	3,701	351	70	3,280	16	5,136	0	(840)	5,976	2	(1,435)	(351)	(910)	(2,696)
GRANTS PASS	109	13,219	8,918	106	4,195	105	10,327	7,269	134	2,924	4	2,892	(1,649)	28	1,271
EUGENE	208	58,215	20,961	406	36,848	200	28,618	15,005	740	12,873	8	29,597	(5,956)	334	23,975
WEST EUGENE	100	3,765	1,368	3	2,394	95	19,432	0	1,000	18,432	5	(15,667)	(1,368)	997	(16,038)
COTTAGE GROVE	23	4,920	1,594	31	3,295	24	5,647	0	0	5,647	(1)	(727)	(1,594)	(31)	(2,352)
FLORENCE	20	3,051	1,679	2	1,370	19	3,339	3,156	0	183	1	(288)	1,477	(2)	1,187
SOUTH REGION	934	$148,052	$61,735	$1,160	$85,157	897	$154,910	$48,697	$2,400	$103,813	37	($6,858)	($13,038)	$1,240	($18,656)
BAKER	11	1,816	395	28	1,393	11	1,329	0	133	1,196	0	487	(395)	105	197
BEND	28	3,225	1,926	673	626	26	6,998	8,049	0	(1,051)	2	(3,773)	6,263	(673)	1,677
JOHN DAY	7	1,353	428	23	902	7	2,435	2,060	88	287	0	(1,082)	1,632	65	615
CONDON	1	323	0	0	323	1	525	0	0	525	0	(202)	0	0	(202)
BURNS	9	1,794	1,339	1	454	9	501	0	0	501	0	1,293	(1,339)	(1)	(47)
PRINEVILLE	9	1,292	1,124	19	149	10	168	0	0	168	(1)	1,124	(1,124)	(19)	(19)
MADRAS	14	1,953	333	0	1,620	15	1,038	(33)	0	1,071	(1)	915	(366)	0	549
KLAMATH FALLS	62	9,857	3,568	87	6,202	60	8,703	7,466	0	1,237	2	1,154	3,898	(87)	4,965
LAKEVIEW	9	1,459	927	0	532	9	589	0	0	589	0	870	(927)	0	(57)
ONTARIO	26	3,714	1,961	40	1,713	26	2,638	0	0	2,638	0	1,076	(1,961)	(40)	(925)
PENDLETON	37	4,082	1,840	0	2,242	37	3,317	7,813	0	(4,496)	0	765	5,973	0	6,738
HERMISTON	15	1,850	88	0	1,762	15	2,416	0	0	2,416	0	(566)	(88)	0	(654)
MLTN-FRWTR	14	1,264	407	7	850	15	1,213	0	0	1,213	(1)	51	(407)	(7)	(363)
LaGRANDE	25	2,691	905	48	1,738	24	6,450	1,817	25	4,608	1	(3,759)	912	(23)	(2,870)
ENTERPRISE	6	908	427	5	476	6	0	8,839	0	(8,839)	0	908	8,412	(5)	9,315
THE DALLES	28	3,426	1,185	21	2,220	27	2,931	4,077	171	(1,317)	1	495	2,892	150	3,537
HOOD RIVER	14	2,396	1,136	7	1,253	15	1,968	0	0	1,968	(1)	428	(1,136)	(7)	(715)
EAST REGION	315	$43,403	$17,989	$959	$24,455	313	$43,219	$40,088	$417	$2,714	2	$184	$22,099	($542)	$21,741
Adjustment							$0			$0		$0			$0
STATE TOTALS	3,953	$648,605	$263,035	$6,133	$379,437	3,815	$668,703	$220,201	$10,285	$438,217	138	($20,098)	($42,834)	$4,152	($58,780)
General Fund					$191,425					$231,680					($40,255)
Other Fund					$188,012					$206,537					($18,525)

TABLE 24: GENERAL ASSISTANCE (GA) CASES ADDED, CLOSED AND DENIED -- JANUARY 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED	CLOSED % OF ALL GA
CLACKAMAS	17	6	14	37	54.05%	45.95%	28	0.71	12.39%
ALBINA	9	11	11	31	70.97	29.03	14	1.57	8.70
SOUTHEAST PTLD	30	10	11	51	41.18	58.82	22	0.95	12.22
WEST PTLD	45	36	41	122	63.11	36.89	30	2.57	6.16
NORTH PTLD	11	7	4	22	50.00	50.00	8	1.38	5.97
NORTHEAST PTLD	13	16	24	53	75.47	24.53	38	1.05	12.10
EAST PTLD	27	16	14	57	52.63	47.37	23	1.30	11.98
NORTH REGION	152	102	119	373	59.25%	40.75%	163	1.36	9 62%
CORVALLIS	2	2	5	9	77.78	22.22	5	1.40	8 93
ASTORIA	4	4	5	13	69.23	30.77	7	1.29	25 00
ST. HELENS	8	1	0	9	11.11	88.89	2	0.50	9.09
WOODBURN	6	1	0	7	14.29	85.71	4	0.25	12.90
NEWPORT	12	9	21	42	71.43	28.57	11	2.73	13.25
ALBANY	6	4	5	15	60.00	40.00	7	1.29	10.94
LEBANON	4	5	1	10	60.00	40.00	2	3.00	6.67
SOUTH SALEM	25	12	11	48	47.92	52.08	29	0.79	9.42
NORTH SALEM	0	0	0	0	0.00	0.00	0	0.00	0.00
DALLAS	7	2	1	10	30.00	70.00	3	1.00	8.57
TILLAMOOK	0	1	0	1	100.00	0.00	4	0.25	19.05
BEAVERTON	20	8	1	29	31.03	68.97	19	0.47	9.95
MCMINNVILLE	11	2	2	15	26.67	73.33	4	1.00	9.52
WEST REGION	105	51	52	208	49.52%	50.48%	97	1.06	10.65%
COOS BAY	30	3	3	36	16.67	83.33	6	1.00	8.00
GOLD BEACH	7	0	0	7	0.00	100.00	2	0.00	9.09
ROSEBURG	12	10	8	30	60.00	40.00	25	0.72	22.12
SPRINGFIELD	10	8	7	25	60.00	40.00	12	1.25	16.44
MEDFORD	7	13	10	30	76.67	23.33	13	1.77	8.39
ASHLAND	2	2	1	5	60.00	40.00	3	1.00	18.75
GRANTS PASS	20	2	0	22	9.09	90.91	7	0.29	6.67
EUGENE	8	13	9	30	73.33	26.67	10	2.20	5.00
WEST EUGENE	11	9	7	27	59.26	40.74	3	5.33	3.16
COTTAGE GROVE	2	3	2	7	71.43	28.57	2	2.50	8.33
FLORENCE	3	1	2	6	50.00	50.00	1	3.00	5.26
SOUTH REGION	112	64	49	225	50.22%	49.78%	84	1.35	9.36%
BAKER	4	0	0	4	0.00	100.00	1	0.00	9.09
BEND	10	3	2	15	33.33	66.67	4	1.25	15.38
JOHN DAY	1	0	2	3	66.67	33.33	1	2.00	14.29
CONDON	0	1	0	1	100.00	0.00	0	0.00	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00	0.00
PRINEVILLE	1	0	1	2	50.00	50.00	0	0.00	0.00
MADRAS	1	0	0	1	0.00	100.00	0	0.00	0.00
KLAMATH FALLS	11	0	3	14	21.43	78.57	7	0.43	11.67
LAKEVIEW	2	0	0	2	0.00	100.00	0	0.00	0.00
ONTARIO	1	2	1	4	75.00	25.00	2	1.50	7.69
PENDLETON	1	1	4	6	83.33	16.67	0	0.00	0.00
HERMISTON	3	1	0	4	25.00	75.00	2	0.50	13.33
MLTN-FRWTR	2	3	2	7	71.43	28.57	3	1.67	20.00
LAGRANDE	1	1	0	2	50.00	50.00	2	0.50	8.33
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00	0.00
THE DALLES	9	0	2	11	18.18	81.82	2	1.00	7.41
HOOD RIVER	0	0	0	0	0.00	0.00	1	0.00	6.67
EAST REGION	47	12	17	76	38.16%	61.84%	25	1.16	7.99%
Adjustment	0	0	0						
STATE TOTAL	416	229	237	882	52.83%	47.17%	369	1.26	9.67%

TABLE 25: OAA (1, X1) CASES ADDED, CLOSED AND DENIED -- JANUARY 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	5	2	1	8	37.50%	62.50%	8	0.38
ALBINA	0	0	0	0	0.00	0.00	0	0.00
SOUTHEAST PTLD	0	2	1	3	100.00	0.00	8	0.38
WEST PTLD	2	2	1	5	60.00	40.00	3	1.00
NORTH PTLD	0	0	2	2	100.00	0.00	0	0.00
NORTHEAST PTLD	0	8	0	8	100.00	0.00	5	1.60
EAST PTLD	0	3	2	5	100.00	0.00	8	0.63
NORTH REGION	7	17	7	31	77.42%	22.58%	32	0.75
CORVALLIS	0	0	0	0	0.00	0.00	0	0.00
ASTORIA	0	0	0	0	0.00	0.00	1	0.00
ST. HELENS	0	0	0	0	0.00	0.00	0	0.00
WOODBURN	1	0	0	1	0.00	100.00	0	0.00
NEWPORT	0	0	1	1	100.00	0.00	0	0.00
ALBANY	1	3	3	7	85.71	14.29	7	0.86
LEBANON	0	0	0	0	0.00	0.00	0	0.00
SOUTH SALEM	1	0	0	1	0.00	100.00	4	0.00
NORTH SALEM	0	3	0	3	100.00	0.00	0	0.00
DALLAS	0	2	3	5	100.00	0.00	2	2.50
TILLAMOOK	0	2	0	2	100.00	0.00	3	0.67
BEAVERTON	0	7	2	9	100.00	0.00	5	1.80
MCMINNVILLE	1	0	1	2	50.00	50.00	1	1.00
WEST REGION	4	17	10	31	87.10%	12.90%	23	1.17
COOS BAY	1	2	0	3	66.67	33.33	1	2.00
GOLD BEACH	1	0	0	1	0.00	100.00	1	0.00
ROSEBURG	1	3	0	4	75.00	25.00	4	0.75
SPRINGFIELD	0	0	0	0	0.00	0.00	0	0.00
MEDFORD	0	5	2	7	100.00	0.00	10	0.70
ASHLAND	0	0	0	0	0.00	0.00	0	0.00
GRANTS PASS	0	2	0	2	100.00	0.00	1	2.00
EUGENE	1	5	0	6	83.33	16.67	7	0.71
WEST EUGENE	0	0	1	1	100.00	0.00	0	0.00
COTTAGE GROVE	0	0	0	0	0.00	0.00	1	0.00
FLORENCE	0	0	0	0	0.00	0.00	0	0.00
SOUTH REGION	4	17	3	24	83.33%	16.67%	25	0.80
BAKER	0	0	0	0	0.00	0.00	0	0.00
BEND	0	6	0	6	100.00	0.00	1	6.00
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	1	0.00
PRINEVILLE	0	0	0	0	0.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	0	0	0	0.00	0.00	3	0.00
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	2	0	0	2	0.00	100.00	2	0.00
PENDLETON	0	0	0	0	0.00	0.00	1	0.00
HERMISTON	0	0	0	0	0.00	0.00	0	0.00
MLTN-FRWTR	0	1	0	1	100.00	0.00	2	0.50
LAGRANDE	0	1	0	1	100.00	0.00	1	1.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	0	0	0	0	0.00	0.00	0	0.00
HOOD RIVER	0	0	1	1	100.00	0.00	0	0.00
EAST REGION	2	8	1	11	81.82%	18.18%	11	0.82
Adjustment	0	0	0				0	
STATE TOTAL	17	59	21	97	82.47%	17.53%	91	0.88

TABLE 26: AD (4, X4) CASES ADDED, CLOSED AND DENIED -- JANUARY 1987

	DENIED	ADDED NEW	ADDED REOPEN	DISPOSED	% APPROVED	% DENIED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	0	4	3	7	100.00%	0.00%	6	1.17
ALBINA	0	4	2	6	100.00	0.00	4	1.50
SOUTHEAST PTLD	1	3	3	7	85.71	14.29	5	1.20
WEST PTLD	1	9	9	19	94.74	5.26	15	1.20
NORTH PTLD	0	3	1	4	100.00	0.00	4	1.00
NORTHEAST PTLD	0	6	5	11	100.00	0.00	3	3.67
EAST PTLD	0	3	3	6	100.00	0.00	8	0.75
NORTH REGION	2	32	26	60	96.67%	3.33%	45	1.29
CORVALLIS	0	1	0	1	100.00	0.00	2	0.50
ASTORIA	1	2	2	5	80.00	20.00	2	2.00
ST. HELENS	0	3	1	4	100.00	0.00	0	0.00
WOODBURN	0	3	1	4	100.00	0.00	2	2.00
NEWPORT	1	2	0	3	66.67	33.33	3	0.67
ALBANY	1	3	2	6	83.33	16.67	6	0.83
LEBANON	0	3	0	3	100.00	0.00	2	1.50
SOUTH SALEM	0	7	13	20	100.00	0.00	13	1.54
NORTH SALEM	0	0	2	2	100.00	0.00	0	0.00
DALLAS	0	0	1	1	100.00	0.00	1	1.00
TILLAMOOK	0	0	0	0	0.00	0.00	1	0.00
BEAVERTON	3	6	2	11	72.73	27.27	8	1.00
MCMINNVILLE	1	2	2	5	80.00	20.00	1	4.00
WEST REGION	7	32	26	65	89.23%	10.77%	41	1.41
COOS BAY	1	2	3	6	83.33	16.67	5	1.00
GOLD BEACH	1	0	0	1	0.00	100.00	0	0.00
ROSEBURG	0	3	2	5	100.00	0.00	5	1.00
SPRINGFIELD	0	5	4	9	100.00	0.00	6	1.50
MEDFORD	0	4	2	6	100.00	0.00	6	1.00
ASHLAND	0	2	1	3	100.00	0.00	0	0.00
GRANTS PASS	1	1	1	3	66.67	33.33	1	2.00
EUGENE	0	0	3	3	100.00	0.00	2	1.50
WEST EUGENE	0	2	2	4	100.00	0.00	3	1.33
COTTAGE GROVE	0	0	0	0	0.00	0.00	2	0.00
FLORENCE	0	0	1	1	100.00	0.00	1	1.00
SOUTH REGION	3	19	19	41	92.68%	7.32%	31	1.23
BAKER	0	2	1	3	100.00	0.00	0	0.00
BEND	0	3	4	7	100.00	0.00	3	2.33
JOHN DAY	0	0	0	0	0.00	0.00	0	0.00
CONDON	0	0	0	0	0.00	0.00	0	0.00
BURNS	0	0	0	0	0.00	0.00	0	0.00
PRINEVILLE	0	1	0	1	100.00	0.00	0	0.00
MADRAS	0	0	0	0	0.00	0.00	0	0.00
KLAMATH FALLS	0	0	3	3	100.00	0.00	4	0.75
LAKEVIEW	0	0	0	0	0.00	0.00	0	0.00
ONTARIO	0	1	1	2	100.00	0.00	1	2.00
PENDLETON	0	1	1	2	100.00	0.00	2	1.00
HERMISTON	0	0	2	2	100.00	0.00	0	0.00
MLTN-FRWTR	0	1	0	1	100.00	0.00	0	0.00
LAGRANDE	0	0	1	1	100.00	0.00	0	0.00
ENTERPRISE	0	0	0	0	0.00	0.00	0	0.00
THE DALLES	0	0	1	1	100.00	0.00	1	1.00
HOOD RIVER	0	0	0	0	0.00	0.00	1	0.00
EAST REGION	0	9	14	23	100.00%	0.00%	12	1.92
Adjustment	0	0	0				0	
STATE TOTAL	12	92	85	189	93.65%	6.35%	129	1.37

TABLE 27: FOOD STAMP ACTIVITY -- DECEMBER 1986

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$515,094	1,366	2,772	2,552	7,081	3,918	9,853
ALBINA	468,790	1,717	4,326	1,560	4,051	3,277	8,377
SOUTHEAST PTLD	423,711	1,404	2,741	2,248	4,982	3,652	7,723
WEST PTLD	453,408	2,016	3,555	2,903	4,955	4,919	8,510
NORTH PTLD	395,743	1,404	3,640	1,438	3,492	2,842	7,132
NORTHEAST PTLD	470,982	2,238	4,271	2,045	3,937	4,283	8,208
EAST PTLD	678,450	2,357	5,406	2,798	7,240	5,155	12,646
NORTH REGION (1)	$3,406,178	12,502	26,711	15,544	35,738	28,046	62,449
CORVALLIS	176,794	625	1,445	876	1,900	1,501	3,345
ASTORIA	123,096	385	845	664	1,597	1,049	2,442
ST. HELENS	147,939	392	982	654	1,877	1,046	2,859
WOODBURN	191,472	475	1,190	785	2,593	1,260	3,783
NEWPORT	206,722	553	1,277	1,069	2,571	1,622	3,848
ALBANY	317,289	1,008	2,307	1,391	3,654	2,399	5,961
LEBANON	229,952	599	1,573	1,069	2,905	1,668	4,478
SOUTH SALEM	529,304	2,151	4,481	2,182	5,647	4,333	10,128
NORTH SALEM	353,062	833	2,540	1,440	4,123	2,273	6,663
DALLAS	176,554	533	1,267	780	2,303	1,313	3,570
TILLAMOOK	92,666	264	611	459	1,202	723	1,813
BEAVERTON	512,500	1,795	4,303	2,034	5,658	3,829	9,961
MCMINNVILLE	311,230	820	2,014	1,468	3,976	2,288	5,990
WEST REGION (3)	$3,368,580	10,433	24,835	14,871	40,006	25,304	64,841
COOS BAY	329,908	1,010	2,288	1,411	3,725	2,421	6,013
GOLD BEACH	75,965	234	528	359	930	593	1,458
ROSEBURG	490,686	1,480	3,572	2,133	5,441	3,613	9,013
SPRINGFIELD	566,218	1,720	4,387	2,551	5,879	4,271	10,266
MEDFORD	569,943	1,817	4,274	2,580	6,546	4,397	10,820
ASHLAND	97,883	274	596	588	1,189	862	1,785
GRANTS PASS	442,937	1,173	2,839	2,115	5,190	3,288	8,029
EUGENE	325,803	1,363	2,739	1,560	3,229	2,923	5,968
WEST EUGENE	409,279	1,323	3,262	1,768	4,185	3,091	7,447
COTTAGE GROVE	161,727	443	1,103	745	1,843	1,188	2,946
FLORENCE	97,313	319	765	400	1,057	719	1,822
SOUTH REGION (6)	$3,567,662	11,156	26,353	16,210	39,214	27,366	65,567
BAKER	86,449	244	588	456	1,115	700	1,703
BEND	271,748	706	1,790	1,262	3,459	1,968	5,249
JOHN DAY	33,928	111	243	164	391	275	634
CONDON	15,386	40	107	72	210	112	317
BURNS	29,983	53	149	154	443	207	592
PRINEVILLE	53,564	142	342	264	719	406	1,061
MADRAS	98,298	144	411	458	1,449	602	1,860
KLAMATH FALLS	280,529	659	1,567	1,355	3,672	2,014	5,239
LAKEVIEW	27,989	67	178	142	374	209	552
ONTARIO	146,759	284	639	716	2,380	1,000	3,019
PENDLETON	107,752	384	814	494	1,360	878	2,174
HERMISTON	148,970	357	898	623	1,892	980	2,790
MLTN-FRWTR	65,776	178	392	352	864	530	1,256
LAGRANDE	100,217	353	818	459	1,144	812	1,962
ENTERPRISE	18,639	67	133	96	269	163	402
THE DALLES	114,078	326	792	526	1,317	852	2,109
HOOD RIVER	71,936	182	429	362	959	544	1,388
EAST REGION (8)	$1,672,001	4,297	10,290	7,955	22,017	12,252	32,307
STATE TOTAL	$12,014,421	38,388	88,189	54,580	136,975	92,968	225,164

TABLE 28A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1986

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,267	1,366	41.81%	310	9.49%	1,676	51.30%	10	0.31%
ALBINA	2,696	2,034	75.45%	893	33.12%	2,927	108.57%	8	0.30%
SE PORTLAND	2,656	215	8.09%	1,391	52.37%	1,606	60.47%	16	0.60%
WEST PORTLAND	3,627	152	4.19%	2,993	82.52%	3,145	86.71%	9	0.25%
NO PORTLAND	2,380	1,507	63.32%	481	20.21%	1,988	83.53%	7	0.29%
NE PORTLAND	3,218	1,700	52.83%	1,334	41.45%	3,034	94.28%	12	0.37%
EAST PORTLAND	4,327	2,122	49.04%	331	7.65%	2,453	56.69%	16	0.37%
AFS N. REGION	22,171	9,096	41.03%	7,733	34.88%	16,829	75.91%	78	0.35%
CORVALLIS	1,412	78	5.52%	328	23.23%	406	28.75%	8	0.57%
ASTORIA	926	164	17.71%	148	15.98%	312	33.69%	1	0.11%
ST HELENS	865	338	39.08%	287	33.18%	625	72.25%	1	0.12%
WOODBURN	1,161	266	22.91%	404	34.80%	670	57.71%	3	0.26%
NEWPORT	1,506	374	24.83%	257	17.07%	631	41.90%	5	0.33%
ALBANY	2,142	294	13.73%	550	25.68%	844	39.40%	14	0.65%
LEBANON	1,591	642	40.35%	77	4.84%	719	45.19%	2	0.13%
SO SALEM	4,139	336	8.12%	1,677	40.52%	2,013	48.63%	23	0.56%
NO SALEM	2,262	545	24.09%	604	26.70%	1,149	50.80%	20	0.88%
DALLAS	1,237	308	24.90%	53	4.28%	361	29.18%	5	0.40%
TILLAMOOK	690	64	9.28%	49	7.10%	113	16.38%	4	0.58%
BEAVERTON	3,102	1,669	53.80%	314	10.12%	1,983	63.93%	26	0.84%
MCMINNVILLE	2,100	498	23.71%	86	4.10%	584	27.81%	11	0.52%
AFS W. REGION	23,133	5,576	24.10%	4,834	20.90%	10,410	45.00%	123	0.53%
COOS BAY	2,422	628	25.93%	52	2.15%	680	28.08%	9	0.37%
GOLD BEACH	554	89	16.06%	6	1.08%	95	17.15%	0	0.00%
ROSEBURG	3,444	963	27.96%	146	4.24%	1,109	32.20%	19	0.55%
SPRINGFIELD	4,161	837	20.12%	1,583	38.04%	2,420	58.16%	23	0.55%
MEDFORD	4,155	1,273	30.64%	664	15.98%	1,937	46.62%	34	0.82%
ASHLAND	830	151	18.19%	179	21.57%	330	39.76%	4	0.48%
GRANTS PASS	3,186	1,018	31.95%	[illegible]	12.30%	1,410	44.26%	27	0.85%
EUGENE	2,682	411	15.32%	[illegible]	28.71%	1,181	44.03%	5	0.19%
WEST EUGENE	3,042	584	19.20%	1,034	33.99%	1,618	53.19%	17	0.56%
COTTAGE GROVE	1,131	122	10.79%	408	36.07%	530	46.86%	3	0.27%
FLORENCE	705	91	12.91%	110	15.60%	201	28.51%	3	0.43%
AFS S. REGION	26,312	6,167	23.44%	5,344	20.31%	11,511	43.75%	144	0.55%
BAKER	698	34	4.87%	24	3.44%	58	8.31%	4	0.57%
BEND	1,825	392	21.48%	185	10.14%	577	31.62%	12	0.66%
JOHN DAY	249	45	18.07%	6	2.41%	51	20.48%	0	0.00%
CONDON	112	17	15.18%	0	0.00%	17	15.18%	0	0.00%
BURNS	207	0	0.00%	91	43.96%	91	43.96%	0	0.00%
PRINEVILLE	398	8	2.01%	51	12.81%	59	14.82%	1	0.25%
MADRAS	576	125	21.70%	164	28.47%	289	50.17%	4	0.69%
K. FALLS	2,019	837	41.46%	153	7.58%	990	49.03%	10	0.50%
LAKEVIEW	203	51	25.12%	22	10.84%	73	35.96%	1	0.49%
ONTARIO	909	324	35.64%	60	6.60%	384	42.24%	4	0.44%
PENDLETON	845	67	7.93%	69	8.17%	136	16.09%	3	0.36%
HERMISTON	930	119	12.80%	129	13.87%	248	26.67%	3	0.32%
MLTN-FRWTR	502	24	4.78%	124	24.70%	148	29.48%	2	0.40%
LA GRANDE	762	60	7.87%	119	15.62%	179	23.49%	2	0.26%
ENTERPRISE	136	15	11.03%	6	4.41%	21	15.44%	1	0.74%
THE DALLES	814	65	7.99%	110	13.51%	175	21.50%	2	0.25%
HOOD RIVER	521	84	16.12%	14	2.69%	98	18.81%	1	0.19%
AFS E. REGION	11,706	2,267	19.37%	1,327	11.34%	3,594	30.70%	50	0.43%
AFS STATE TOTAL	83,322	23,106	27.73%	19,238	23.09%	42,344	50.82%	395	0.47%

TABLE 28B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1986

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	20	2	10.00%	1	5.00%	3	15.00%	0	0.00%
YOUNG	33	5	15.15%	2	6.06%	7	21.21%	0	0.00%
WEST PORTLAND	12	3	25.00%	0	0.00%	3	25.00%	0	0.00%
NE PORTLAND	27	6	22.22%	0	0.00%	6	22.22%	0	0.00%
SE PORTLAND	18	3	16.67%	0	0.00%	3	16.67%	0	0.00%
SSD N. REGION	110	19	17.27%	3	2.73%	22	20.00%	0	0.00%
ASTORIA	21	2	9.52%	1	4.76%	3	14.29%	0	0.00%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	64	4	6.25%	9	14.06%	13	20.31%	1	1.56%
NEWPORT	29	3	10.34%	0	0.00%	3	10.34%	0	0.00%
ALBANY	167	4	2.40%	2	1.20%	6	3.59%	0	0.00%
SALEM	193	25	12.95%	0	0.00%	25	12.95%	0	0.00%
DALLAS	52	0	0.00%	1	1.92%	1	1.92%	0	0.00%
TILLAMOOK	17	2	11.76%	0	0.00%	2	11.76%	0	0.00%
BEAVERTON	15	0	0.00%	3	20.00%	3	20.00%	0	0.00%
MCMINNVILLE	106	9	8.49%	2	1.89%	11	10.38%	0	0.00%
SSD W. REGION	665	49	7.37%	18	2.71%	67	10.08%	1	0.15%
COOS BAY	64	4	6.25%	9	14.06%	13	20.31%	1	1.56%
GOLD BEACH	26	2	7.69%	0	0.00%	2	7.69%	0	0.00%
ROSEBURG	112	4	3.57%	0	0.00%	4	3.57%	0	0.00%
CENTRAL POINT	131	17	12.98%	1	0.76%	18	13.74%	0	0.00%
GRANTS PASS	56	8	14.29%	5	8.93%	13	23.21%	0	0.00%
EUGENE	295	25	8.47%	2	0.68%	27	9.15%	2	0.68%
FLORENCE	25	1	4.00%	1	4.00%	2	8.00%	0	0.00%
SSD S. REGION	709	61	8.60%	18	2.54%	79	11.14%	3	0.42%
BAKER	13	0	0.00%	2	15.38%	2	15.38%	0	0.00%
BEND	58	7	12.07%	1	1.72%	8	13.79%	0	0.00%
JOHN DAY	16	1	6.25%	0	0.00%	1	6.25%	0	0.00%
BURNS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	21	2	9.52%	0	0.00%	2	9.52%	0	0.00%
ONTARIO	48	11	22.92%	3	6.25%	14	29.17%	0	0.00%
PENDLETON	39	0	0.00%	10	25.64%	10	25.64%	0	0.00%
MLTN-FRWTR	21	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	36	7	19.44%	0	0.00%	7	19.44%	0	0.00%
ENTERPRISE	19	0	0.00%	4	21.05%	4	21.05%	0	0.00%
THE DALLES	36	2	5.56%	0	0.00%	2	5.56%	0	0.00%
HOOD RIVER	15	0	0.00%	1	6.67%	1	6.67%	0	0.00%
SSD E. REGION	323	30	9.29%	21	6.50%	51	15.79%	0	0.00%
SSD STATE TOTAL	1,807	159	8.80%	60	3.32%	219	12.12%	4	0.22%

TABLE 28: STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1986

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	22,281	9,115	40.91%	7,736	34.72%	16,851	75.63%	78	0.35%
WEST REG. TOT.	23,798	5,625	23.64%	4,852	20.39%	10,477	44.02%	124	0.52%
SOUTH REG. TOT.	27,021	6,228	23.05%	5,362	19.84%	11,590	42.89%	147	0.54%
EAST REG. TOT.	12,029	2,297	19.10%	1,348	11.21%	3,645	30.30%	50	0.42%
STATE TOTAL	85,129	23,265	27.33%	19,298	22.67%	42,563	50.00%	399	0.47%

TABLE 29A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1986

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$473,204	$229,139	48.42%	$43,313	9.15%	$272,452	57.58%	$1,738	0.37%
ALBINA	421,460	317,231	75.27%	151,470	35.94%	468,701	111.21%	957	0.23%
SE PORTLAND	348,790	34,428	9.87%	187,609	53.79%	222,037	63.66%	2,489	0.71%
WEST PORTLAND	390,341	24,242	6.21%	324,520	83.14%	348,762	89.35%	887	0.23%
NO PORTLAND	357,118	243,852	68.28%	80,567	22.56%	324,419	90.84%	942	0.26%
NE PORTLAND	404,930	227,914	56.28%	171,527	42.36%	399,441	98.64%	1,344	0.33%
EAST PORTLAND	620,259	353,626	57.01%	44,371	7.15%	397,997	64.17%	2,474	0.40%
AFS N. REGION	$3,016,102	$1,430,432	47.43%	$1,003,377	33.27%	$2,433,809	80.69%	$10,831	0.36%
CORVALLIS	160,140	15,691	9.80%	41,277	25.78%	56,968	35.57%	1,063	0.66%
ASTORIA	105,703	24,350	23.04%	14,935	14.13%	39,285	37.17%	81	0.08%
ST HELENS	132,815	61,930	46.63%	48,659	36.64%	110,589	83.27%	149	0.11%
WOODBURN	172,355	47,526	27.57%	72,471	42.05%	119,997	69.62%	557	0.32%
NEWPORT	188,577	67,510	35.80%	31,089	16.49%	98,599	52.29%	408	0.22%
ALBANY	286,863	54,158	18.88%	72,422	25.25%	126,580	44.13%	2,259	0.79%
LEBANON	211,505	112,250	53.07%	11,311	5.35%	123,561	58.42%	424	0.20%
SO SALEM	501,450	52,084	10.39%	239,835	47.83%	291,919	58.21%	3,140	0.63%
NO SALEM	336,090	91,558	27.24%	108,125	32.17%	199,683	59.41%	3,324	0.99%
DALLAS	166,177	64,248	38.66%	7,469	4.49%	71,717	43.16%	561	0.34%
TILLAMOOK	85,310	11,435	13.40%	6,883	8.07%	18,318	21.47%	553	0.65%
BEAVERTON	452,662	266,099	58.79%	53,348	11.79%	319,447	70.57%	4,367	0.96%
MCMINNVILLE	285,338	80,689	28.28%	12,945	4.54%	93,634	32.82%	2,103	0.74%
AFS W. REGION	$3,084,985	$949,528	30.78%	$720,769	23.36%	$1,670,297	54.14%	$18,989	0.62%
COOS BAY	323,440	115,667	35.76%	6,358	1.97%	122,025	37.73%	1,230	0.38%
GOLD BEACH	69,995	19,063	27.23%	575	0.82%	19,638	28.06%	0	0.00%
ROSEBURG	456,693	177,514	38.87%	14,469	3.17%	191,983	42.04%	2,685	0.59%
SPRINGFIELD	533,645	146,870	27.52%	199,756	37.43%	346,626	64.95%	3,533	0.66%
MEDFORD	529,955	191,542	36.14%	71,029	13.40%	262,571	49.55%	4,714	0.89%
ASHLAND	91,693	22,937	25.01%	18,903	20.62%	41,840	45.63%	687	0.75%
GRANTS PASS	417,844	171,174	40.97%	48,724	11.66%	219,898	52.63%	3,340	0.80%
EUGENE	302,740	72,133	23.83%	88,670	29.29%	160,803	53.12%	530	0.18%
WEST EUGENE	387,152	106,689	27.56%	135,297	34.95%	241,986	62.50%	2,132	0.55%
COTTAGE GROVE	150,517	25,167	16.72%	59,588	39.59%	84,755	56.31%	517	0.34%
FLORENCE	95,081	18,018	18.95%	15,211	16.00%	33,229	34.95%	640	0.67%
AFS S. REGION	$3,358,755	$1,066,774	31.76%	$658,580	19.61%	$1,725,354	51.37%	$20,008	0.60%
BAKER	84,599	5,578	6.59%	3,157	3.73%	8,735	10.33%	317	0.37%
BEND	246,686	67,996	27.56%	22,387	9.08%	90,383	36.64%	2,424	0.98%
JOHN DAY	31,180	7,317	23.47%	567	1.82%	7,884	25.29%	0	0.00%
CONDON	14,938	3,485	23.33%	0	0.00%	3,485	23.33%	0	0.00%
BURNS	29,488	0	0.00%	14,401	48.84%	14,401	48.84%	0	0.00%
PRINEVILLE	50,287	1,313	2.61%	7,915	15.74%	9,228	18.35%	149	0.30%
MADRAS	90,753	26,751	29.48%	22,745	25.06%	49,496	54.54%	960	1.06%
K. FALLS	269,043	141,000	52.41%	17,872	6.64%	158,872	59.05%	1,445	0.54%
LAKEVIEW	26,535	7,768	29.27%	1,715	6.46%	9,483	35.74%	160	0.60%
ONTARIO	131,814	60,779	46.11%	9,065	6.88%	69,844	52.99%	368	0.28%
PENDLETON	101,878	9,937	9.75%	9,346	9.17%	19,283	18.93%	386	0.38%
HERMISTON	135,613	24,948	18.40%	25,747	18.99%	50,695	37.38%	330	0.24%
MLTN-FRWTR	61,099	3,130	5.12%	16,162	26.45%	19,292	31.57%	360	0.59%
LA GRANDE	92,940	10,188	10.96%	14,306	15.39%	24,494	26.35%	181	0.19%
ENTERPRISE	16,064	2,901	18.06%	680	4.23%	3,581	22.29%	96	0.60%
THE DALLES	108,532	11,743	10.82%	14,367	13.24%	26,110	24.06%	249	0.23%
HOOD RIVER	68,964	16,689	24.20%	1,969	2.86%	18,658	27.05%	149	0.22%
AFS E. REGION	$1,560,413	$401,523	25.73%	$182,401	11.69%	$583,924	37.42%	$7,574	0.49%
AFS STATE TOTAL	$11,020,255	$3,848,257	34.92%	$2,565,127	23.28%	$6,413,384	58.20%	$57,402	0.52%

TABLE 298: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1986

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,200	$94	7.83%	$60	5.00%	$154	12.83%	$0	0.00%
YOUNG	2,226	287	12.89%	181	8.13%	468	21.02%	0	0.00%
WEST PORTLAND	611	150	24.55%	0	0.00%	150	24.55%	0	0.00%
NE PORTLAND	1,240	443	35.73%	0	0.00%	443	35.73%	0	0.00%
SE PORTLAND	975	199	20.41%	0	0.00%	199	20.41%	0	0.00%
SSD N. REGION	$6,252	$1,173	18.76%	$241	3.85%	$1,414	22.62%	$0	0.00%
ASTORIA	1,012	102	10.08%	10	0.99%	112	11.07%	0	0.00%
ST HELENS	81	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	3,475	247	7.11%	526	15.14%	773	22.24%	40	1.15%
NEWPORT	1,270	121	9.53%	0	0.00%	121	9.53%	0	0.00%
ALBANY	7,997	366	4.58%	162	2.03%	528	6.60%	0	0.00%
SALEM	9,526	1,417	14.88%	0	0.00%	1,417	14.88%	0	0.00%
DALLAS	2,563	0	0.00%	22	0.86%	22	0.86%	0	0.00%
TILLAMOOK	929	108	11.63%	0	0.00%	108	11.63%	0	0.00%
BEAVERTON	1,146	0	0.00%	243	21.20%	243	21.20%	0	0.00%
MCMINNVILLE	5,432	343	6.31%	220	4.05%	563	10.36%	0	0.00%
SSD W. REGION	$33,431	$2,704	8.09%	$1,183	3.54%	$3,887	11.63%	$40	0.12%
COOS BAY	3,530	309	8.75%	764	21.64%	1,073	30.40%	72	2.04%
GOLD BEACH	1,365	59	4.32%	0	0.00%	59	4.32%	0	0.00%
ROSEBURG	6,453	173	2.68%	0	0.00%	173	2.68%	0	0.00%
CENTRAL POINT	6,896	912	13.23%	81	1.17%	993	14.40%	0	0.00%
GRANTS PASS	3,363	459	13.65%	313	9.31%	772	22.96%	0	0.00%
EUGENE	15,542	1,468	9.45%	162	1.04%	1,630	10.49%	126	0.81%
FLORENCE	1,129	24	2.13%	57	5.05%	81	7.17%	0	0.00%
SSD S. REGION	$38,278	$3,404	8.89%	$1,377	3.60%	$4,781	12.49%	$198	0.52%
BAKER	545	0	0.00%	108	19.82%	108	19.82%	0	0.00%
BEND	2,979	315	10.57%	10	0.34%	325	10.91%	0	0.00%
JOHN DAY	649	38	5.86%	0	0.00%	38	5.86%	0	0.00%
BURNS	47	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	867	89	10.27%	0	0.00%	89	10.27%	0	0.00%
ONTARIO	2,356	548	23.26%	191	8.11%	739	31.37%	0	0.00%
PENDLETON	1,998	0	0.00%	1,233	61.71%	1,233	61.71%	0	0.00%
MLTN-FRWTR	929	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	1,834	383	20.88%	0	0.00%	383	20.88%	0	0.00%
ENTERPRISE	833	0	0.00%	244	29.29%	244	29.29%	0	0.00%
THE DALLES	1,983	121	6.10%	0	0.00%	121	6.10%	0	0.00%
HOOD RIVER	736	0	0.00%	149	20.24%	149	20.24%	0	0.00%
SSD E. REGION	$15,756	$1,494	9.48%	$1,935	12.28%	$3,429	21.76%	$0	0.00%
SSD STATE TOTAL	$93,717	$8,775	9.36%	$4,736	5.05%	$13,511	14.42%	$238	0.25%

TABLE 29: STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1986

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,022,354	$1,431,605	47.37%	$1,003,618	33.21%	$2,435,223	80.57%	$10,831	0.36%
WEST REG. TOT.	3,118,416	952,232	30.54%	721,952	23.15%	1,674,184	53.69%	19,029	0.61%
SOUTH REG. TOT.	3,397,033	1,070,178	31.50%	659,957	19.43%	1,730,135	50.93%	20,206	0.59%
EAST REG. TOT.	1,576,169	403,017	25.57%	184,336	11.70%	587,353	37.26%	7,574	0.48%
STATE TOTAL	$11,113,972	$3,857,032	34.70%	$2,569,863	23.12%	$6,426,895	57.83%	$57,640	0.52%